

# Fiscal Year 2023 Operating Budget

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## University of Alaska Conference Committee (CC) Book



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## Column Definitions

**22 CC (FY22 Conference Committee)** - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**22 Auth (FY22 Authorized)** - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**22MgtPln (FY22 Management Plan)** - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**22SupRPL (22SupRPL)** - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]

**Adj Base (FY23 Adjusted Base)** - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amended Plus)** - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

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**University of Alaska**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	University of Alaska / Budget Reductions/ Additions - Systemwide	Consolidate All University Allocations Into One Appropriation	n/a	n/a	<p>The legislature approved the single appropriation proposed in the Governor's budget instead of the two-appropriation structure adopted by the legislature for FY22. The primary advantage of the one-appropriation model is that it limits the amount of necessary internal billing between different parts of the university system and provides more financial and budgetary management flexibility.</p> <p><b>Fiscal Analyst Comment:</b> The single appropriation structure provides the Board of Regents and University management authority to reallocate budget authority among all of the allocations. The multiple-appropriations structure limits the authority to reallocate budget authority among only the allocations within a specific appropriation. Budget authority cannot be transferred between allocations in different appropriations.</p> <p>The two-appropriation structure passed by the legislature for FY22 consisted of the University of Alaska appropriation and the University of Alaska Community Campuses appropriation, which also included the University of Alaska Southeast Juneau campus.</p>
2	University of Alaska / Budget Reductions/ Additions - Systemwide	University of Alaska Fixed Cost Increases	\$4,000.0 Gen Fund (UGF)	\$8,000.0 Gen Fund (UGF)	<p>This increment covers a portion of an estimated \$11.1 million in fixed cost increases in FY23. Due to enrollment declines related to COVID-19, these cost increases cannot be covered by tuition and fee revenue.</p> <p>The estimated \$11.1 million of fixed cost increases are:</p> <p><u>Compensation: \$4.7 million</u> - The estimate includes a 2% average salary adjustment for all non-union staff and union-represented firefighters. It also includes a small amount to realign student salaries (\$110,000-\$130,000). In the past five years, except for a market adjustment in FY20, there has only been one across-the-board increase of 1% for employees.</p> <p><u>Information Technology Operations: \$1.0 million</u> - The University is moving its Enterprise Resource Planning system to the cloud. Insurance carriers and third-parties are increasingly requiring the deployment of best-in-class</p>

**University of Alaska**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
2	University of Alaska / Budget Reductions/ Additions - Systemwide	University of Alaska Fixed Cost Increases	\$4,000.0 Gen Fund (UGF)	\$8,000.0 Gen Fund (UGF)	<p>(continued)</p> <p>cybersecurity systems in order to do business with the University.</p> <p><u>Insurance Premiums: \$2.0 million</u> - Property insurance premiums have doubled and other insurance coverages, such as cybersecurity coverage, have also seen significant increases. The rising cost of insurance is a national issue.</p> <p><u>Facilities Maintenance: \$3.4 million</u> - Annual state-funded capital appropriations for deferred maintenance/renewal &amp; repurposing activities averaged \$31 million from FY07-FY15 and dropped to an average of \$3 million annually from FY16-FY22. In addition to capital appropriations, a portion of the annual operating appropriation is dedicated to facilities maintenance (\$25.6 million in FY22). In FY17, a multi-year plan to incrementally increase the annual funding to reach a goal of \$60.0 million was implemented.</p> <p><b>Fiscal Analyst Comment:</b> The Governor's proposed a \$4 million increment for fixed cost increases was requested in the Budget Reductions/Additions - Systemwide allocation. The Board of Regents (BOR) approved \$8 million for fixed cost increases. The legislature approved \$9.5 million for fixed cost increases, distributed to multiple allocations. The Governor vetoed the \$1.5 million in excess of the BOR approved amount, entirely in the Juneau Campus allocation, noting that the BOR can move money between allocations if they do not want to the entire reduction to be in Juneau only.</p> <p>The estimated \$4.7 million request for compensation excludes three union contracts, listed below, that ended in FY22.</p> <p>United Academics - expired 12/31/21;  United Academic - Adjuncts - expired 2/28/22;  Alaska Higher Education Crafts &amp; Trades Employees (Local 6070) - expired 06/30/22</p>

**University of Alaska**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
2	University of Alaska / Budget Reductions/ Additions - Systemwide	University of Alaska Fixed Cost Increases	\$4,000.0 Gen Fund (UGF)	\$8,000.0 Gen Fund (UGF)	(continued) The Board of Regents authorized the UA administration to implement its "best and final offer" amid federal mediation and a negotiation impasse with the United Academics union. An amendment for the monetary terms was submitted to the legislature on May 16, 2022. By statute (AS 23.40.215(b)), monetary terms must be submitted to the legislature no later than the 60th day of the legislative session to receive legislative consideration for that calendar year. The legislature did not consider this contract.  The Alaska Higher Education Crafts & Trades Employees (Local 6070) agreed to a one-year contract extension which was approved by the University, the Department of Administration, and the legislature with \$357.6 of funding. <b>(see item 7)</b>
3	University of Alaska / Budget Reductions/ Additions - Systemwide	University of Alaska Drone Program (FY23-FY24)	\$10,000.0 CSLFRF (Fed) <b>MultiYr</b>	\$10,000.0 Gen Fund (UGF) <b>MultiYr</b>	This increment is for a drone project (also known as Unmanned Aircraft Systems (UAS)) within the Alaska Center for Unmanned Aircraft Systems Integration (ACUASI) at the University of Alaska Fairbanks. The University of Alaska conducts testing and training operations to support the full integration of drones with traditional aircraft in U.S. airspace and to develop the workforce to support this emerging industry in Alaska. ACUASI has partnered with the Federal Aviation Administration in operating and evaluating various UAS programs.  <b>Fiscal Analyst Comment:</b> The Governor proposed using the Coronavirus State and Local Fiscal Relief Fund (CSLFRF) federal relief money for this project, which is a flexible federal funding source that is available for appropriation through December 31, 2024 (midway through FY25). Eligible uses for the funds include replacing revenue lost due to the pandemic, COVID-19 health response, and economic recovery. The legislature appropriated multi-year general funds for this project.

**University of Alaska**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
4	University of Alaska / Budget Reductions/ Additions - Systemwide	Heavy Oil Recovery Method Research and Development (FY23-FY24)	\$5,000.0 CSLFRF (Fed) <b>MultiYr</b>	\$5,000.0 Gen Fund (UGF) <b>MultiYr</b>	<p>This funding is to develop technology enabling the production of heavy oil in the Ugnu formation, for which no production technique currently exists. A new enhanced oil recovery method, called polymer-alternating solvent, could enable heavy oil development in the Arctic, a 12-15 billion-barrel target. This will allow the University of Alaska Fairbanks to immediately begin lab work leading to a field demonstration, conducted in partnership with Hilcorp, within two years.</p> <p><b>Fiscal Analyst Comment:</b> The Governor proposed this project using the Coronavirus State and Local Fiscal Relief Fund (CSLFRF) federal relief money, which is a flexible federal funding source that is available for appropriation through December 31, 2024 (midway through FY25). Eligible uses for the funds include replacing revenue lost due to the pandemic, COVID-19 health response, and economic recovery. The legislature appropriated general funds for this project.</p>
5	University of Alaska / Budget Reductions/ Additions - Systemwide	Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	\$7,800.0 CSLFRF (Fed) <b>MultiYr</b>	\$7,800.0 Gen Fund (UGF) <b>MultiYr</b>	<p>This project will develop Alaska's critical mineral industry. In the short-term, it will leverage an existing Department of Energy (DOE) grant and promote manufacturing of value-added Rare Earth Elements and Critical Minerals based components (e.g., magnets for wind turbines, electric vehicles, military applications). With State funding, the DOE-sponsored Technology Innovation Center focus on critical minerals can be expanded to incorporate a broader Critical Minerals Group, also emphasizing hyperspectral imaging for exploration, advances in metallurgy/mineral ore processing, and mining workforce development (e.g., Mining and Petroleum Training program).</p> <p>The University of Alaska Southeast will expand its programs in Mining Industry Workforce Development.</p> <p>The University of Alaska Anchorage (UAA) will:</p> <ol style="list-style-type: none"> <li>1) Enhance Recovery of Alaska Rare Earth Elements through bio-weathering technology through the UAA College of Arts &amp; Sciences, and</li> <li>2) Compare petroleum and mineral development in Alaska to world standards through the Institute of Social &amp; Economic Research. Comparative research</li> </ol>



**University of Alaska**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
5	University of Alaska / Budget Reductions/ Additions - Systemwide	Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	\$7,800.0 CSLFRF (Fed) <b>MultiYr</b>	\$7,800.0 Gen Fund (UGF) <b>MultiYr</b>	(continued) will be conducted to evaluate Alaska's regulatory and environmental standards for petroleum and mineral development. The project has a one-year timeline and results will be available to provide context to ongoing policy making around Alaska's key export industries.  <b>Fiscal Analyst Comment:</b> The Governor proposed this project using the Coronavirus State and Local Fiscal Relief Fund (CSLFRF) federal relief money, which is a flexible federal funding source that is available for appropriation through December 31, 2024 (midway through FY25). Eligible uses for the funds include replacing revenue lost due to the pandemic, COVID-19 health response, and economic recovery. The legislature appropriated general funds for this project.
6	University of Alaska / Budget Reductions/ Additions - Systemwide	University of Alaska Mariculture Research and Development (FY23-FY24)	n/a	\$7,000.0 Gen Fund (UGF) <b>MultiYr</b>	Funding to expand opportunities in Alaska mariculture in the following focus areas:  -Expanding workforce capacity, economic feasibility analysis tools, research (genetics/climate/environment/cultural/commercial applications), and workforce training to support production statewide - <b>\$5 million</b>  -Mariculture and undergraduate fisheries in Southeast Alaska - <b>\$1.75 million</b>  - Institute of Social and Economic Research (ISER) research of commercial fishery "shocks" on community employment and youth education - <b>\$250.0</b>  <b>Fiscal Analyst Comment:</b> This was originally approved by the Board of Regents as a capital appropriation using the Coronavirus State and Local Fiscal Relief Fund (CSLFRF) federal relief funding but was not put forward as a Governor's request. It was approved by the legislature as an operating budget multi-year appropriation using General Fund instead.

**University of Alaska**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	University of Alaska / Budget Reductions/ Additions - Systemwide	Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases	\$357.6 Gen Fund (UGF)	\$357.6 Gen Fund (UGF)	<p>The current collective bargaining agreement between the University of Alaska and Local 6070 expired on June 30, 2022. The UA administration agreed to a one-year contract extension with the Local 6070, approved by the Board of Regents on April 15, 2022 and is effective through June 30, 2023.</p> <p>The University and Local 6070 reached an agreement on March 22, 2022. The agreement was approved by the State of Alaska Department of Administration on March 31, 2022, as required by AS 23.40.212(b).</p> <p>The extended agreement will be effective for the period July 1, 2022, through June 30, 2023. Pursuant to AS 23.40.215, the monetary terms of the extended contract are subject to annual appropriation by the Alaska Legislature.</p>
8	University of Alaska / Anchorage Campus	MH Trust: The Alaska Training Cooperative (FY23-FY25)	\$100.0 GF/MH (UGF) <b>IncT</b>	\$100.0 GF/MH (UGF) <b>IncT</b>	<p>The Alaska Training Cooperative (AKTC) promotes career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries.</p> <p><b>Fiscal Analyst Comment:</b> The FY22 request for \$100.0 GF/MH was vetoed by the Governor. There is also \$885.6 in MHTAAR funds approved; MHTAAR funding for the Alaska Training Cooperative has been in the budget since FY13.</p>
9	University of Alaska / Anchorage Campus	Alaska Library Network and the Imagination Library	n/a	n/a	<p><b>Vetoed legislative Addition:</b> In FY21 and FY22, \$635.9 was included by the legislature in the Department of Education and Early Development, Library Operations budget to maintain programs that allow library patrons to borrow books and materials from libraries across Alaska and for the Imagination Library program. The Governor vetoed the funding.</p> <p>In FY23, the University anticipated remaining funding for the Alaska Library Catalog (ALC) and the Statewide Library Electronic Doorway (SLED) databases programs would need to be reduced or eliminated further, due to continuing budget pressure. The legislature appropriated \$635.9 UGF funding in the University of Alaska Anchorage's budget and the Governor subsequently</p>

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Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
9	University of Alaska / Anchorage Campus	Alaska Library Network and the Imagination Library	n/a	n/a	<p>(continued) vetoed the funding.</p> <p><b>Fiscal Analyst Comment:</b> The UAA/APU Consortium Library's budget was cut by \$2.3 million and 16 staff from FY14-FY22 (a 28.5% reduction to its base budget and a 23.8% staff reduction).</p> <p>The ALC's staff was reduced from 4 positions in FY18 and FY19, to 3 positions in FY20, and 2.5 positions in FY21 and FY22. Member libraries share of staff costs increased from 17.4% in FY18, to 50% in FY21, due to less funding in the UAA/APU budget.</p> <p>The SLED funding from the University was reduced from \$400.0 in FY18-FY21, to \$200.0 in FY21 and FY22. This loss was covered by federal grant funding through the State Library, by not awarding project grants to individual libraries statewide.</p>
10	University of Alaska / Anchorage Campus	Alaska Health Education Centers	n/a	n/a	<p><b>Vetoed Legislative Addition:</b> The Alaska Area Health Education Centers (AHEC) are regional community-based partnerships engaged in growing Alaska's healthcare workforce. The legislature appropriated \$200.0 UGF to be spent for AHEC work with university students to help satisfy a federal match requirement and to staff the K-12 level Health Occupations Students of America program. The Governor vetoed this funding.</p>
11	University of Alaska / Various	Support Health Care Clinicals - Small Pilot	n/a	\$1,000.0 Gen Fund (UGF)	<p>The University of Alaska is implementing a long-term initiative in the training and education of students in health degree and certificate programs. These funds will provide financial support to students during their training and education in their chosen health degree program.</p>
12	University of Alaska / Fairbanks Campus	Increase Federal Receipt Authority to Align with Anticipated Revenue	\$50,000.0 Fed Rcpts (Fed)	\$50,000.0 Fed Rcpts (Fed)	<p>This increment provides federal budget authority for research activity that continues to grow at UAF. The largest contributing factor is the growth of a newly established University Affiliated Research Center (UARC) through the UAF Geophysical Institute, Wilson Alaska Technical Center. The UARC provides the necessary structure for US Government agencies to quickly issue sole-source contracts (task orders) that fall under the core mission of geophysical detection of nuclear proliferation. The UARC was created initially</p>

**University of Alaska**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
12	University of Alaska / Fairbanks Campus	Increase Federal Receipt Authority to Align with Anticipated Revenue	\$50,000.0 Fed Rcpts (Fed)	\$50,000.0 Fed Rcpts (Fed)	<p>(continued)  with a \$50 million ceiling (over five years). As federal, primarily Department of Defense (DoD), contractual engagement has increased, this ceiling was increased to \$100 million by the DoD in the spring of 2021 (FY21).</p> <p>The Legislature approved an FY22 Revised Program Legislative (RPL) appropriation for \$60 million for this same purpose in January, 2022. <b>(RPL 45-2022-1046)</b></p>
13	University of Alaska / Fairbanks Campus	Alternate Energy Research	n/a	\$2,000.0 Gen Fund (UGF)	<p>The legislature appropriated funding to research small nuclear energy systems and related technologies for the Alaska market through work already taking place in the Alaska Center for Energy and Power. This includes the new generation of small micro and modular nuclear reactor technologies. The University anticipates that this project will involve a number of state and federal agencies and industry collaborations. This appropriation is different than the capital appropriation originally approved by the Board of Regents using the Coronavirus State and Local Fiscal Relief Fund (CSLFRF) federal relief funding source which was not put forward as a Governor's request and was not approved by the legislature.</p>
14	University of Alaska / Various	Support Teacher Practicums/ Student Teaching - Small Pilot	n/a	\$1,000.0 Gen Fund (UGF)	<p>This small pilot program offers teacher practicums to help balance payments for necessary expenses. The program will be offered within the existing initial teacher licensure programs in the UA School of Education and the Early Childhood Education programs.</p> <p>The proposed pilot program aims to increase the number of initial licensure students prepared by the UA Schools of Education with intended internship opportunities in off-road-system communities. The proposals target both post-baccalaureate and undergraduate students. This initial funding is for small pilot programs at the Fairbanks and Juneau campuses with \$500.0 appropriated to each campus allocation for a total \$1 million in program funding.</p>

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**2022 Legislature - Operating Budget**  
**Agency Totals - Conf Comm Structure**  
**Development of the FY22 Budget**

**Numbers and Language**  
**Agencies: Univ**

**Agency: University of Alaska**

	[1] 21Actual	[2] 22 CC	[3] 22 Auth	[4] 22MgtPln	[5] 22SupRPL	[6] 22Fn1Bud	[4] - [1] 21Actual to 22MgtPln		[6] - [4] 22MgtPln to 22Fn1Bud	
<b>Total</b>	834,963.1	805,830.5	842,156.0	842,156.0	60,881.8	903,037.8	7,192.9	0.9 %	60,881.8	7.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	465,889.4	457,604.9	457,098.9	446,754.4	0.0	446,754.4	-19,135.0	-4.1 %	0.0	
2 Travel	2,473.8	14,737.5	14,737.5	14,172.4	0.0	14,172.4	11,698.6	472.9 %	0.0	
3 Services	231,819.3	202,929.7	239,761.2	253,240.2	60,881.8	314,122.0	21,420.9	9.2 %	60,881.8	24.0 %
4 Commodities	49,765.5	56,855.3	56,855.3	56,685.8	0.0	56,685.8	6,920.3	13.9 %	0.0	
5 Capital Outlay	34,688.0	15,909.7	15,909.7	14,323.8	0.0	14,323.8	-20,364.2	-58.7 %	0.0	
7 Grants, Benefits	32,684.4	33,079.8	33,079.8	32,663.0	0.0	32,663.0	-21.4	-0.1 %	0.0	
8 Miscellaneous	17,642.7	24,713.6	24,713.6	24,316.4	0.0	24,316.4	6,673.7	37.8 %	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	141,318.2	137,225.9	137,225.9	137,225.9	60,000.0	197,225.9	-4,092.3	-2.9 %	60,000.0	43.7 %
1003 GF/Match (UGF)	4,777.3	4,777.3	4,777.3	4,777.3	0.0	4,777.3	0.0		0.0	
1004 Gen Fund (UGF)	271,450.4	267,150.4	267,150.4	267,150.4	0.0	267,150.4	-4,300.0	-1.6 %	0.0	
1007 I/A Rcpts (Other)	28,888.6	11,116.0	11,116.0	11,116.0	0.0	11,116.0	-17,772.6	-61.5 %	0.0	
1037 GF/MH (UGF)	768.3	1,130.8	805.8	805.8	0.0	805.8	37.5	4.9 %	0.0	
1048 Univ Rcpt (DGF)	249,480.4	314,203.8	314,203.8	314,203.8	0.0	314,203.8	64,723.4	25.9 %	0.0	
1061 CIP Rcpts (Other)	1,762.8	4,181.0	4,181.0	4,181.0	0.0	4,181.0	2,418.2	137.2 %	0.0	
1092 MHTAAR (Other)	1,612.3	1,698.1	1,698.1	1,698.1	0.0	1,698.1	85.8	5.3 %	0.0	
1151 VoTech Ed (DGF)	5,757.4	6,225.2	5,213.2	5,213.2	881.8	6,095.0	-544.2	-9.5 %	881.8	16.9 %
1174 UA I/A (Other)	104,066.9	58,121.0	58,121.0	58,121.0	0.0	58,121.0	-45,945.9	-44.2 %	0.0	
1234 LicPlates (DGF)	0.2	1.0	1.0	1.0	0.0	1.0	0.8	400.0 %	0.0	
1265 COVID Fed (Fed)	25,080.3	0.0	37,662.5	37,662.5	0.0	37,662.5	12,582.2	50.2 %	0.0	
<u>Positions</u>										
Perm Full Time	3,874	3,845	3,845	3,759	0	3,759	-115	-3.0 %	0	
Perm Part Time	187	186	186	185	0	185	-2	-1.1 %	0	
Temporary	0	0	0	0	0	0	0		0	

**2022 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure  
Development of the FY23 Budget**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>903,037.8</b>	<b>880,144.4</b>	<b>893,791.1</b>	<b>-2,335.9</b>	<b>891,455.2</b>	<b>891,455.2</b>	<b>-11,582.6</b>	<b>-1.3 %</b>	<b>11,310.8</b>	<b>1.3 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	446,754.4	455,433.0	450,443.3	-188.9	450,254.4	450,254.4	3,500.0	0.8 %	-5,178.6	-1.1 %
2 Travel	14,172.4	14,172.4	14,172.4	0.0	14,172.4	14,172.4	0.0		0.0	
3 Services	314,122.0	282,550.0	300,936.4	-2,147.0	298,789.4	298,789.4	-15,332.6	-4.9 %	16,239.4	5.7 %
4 Commodities	56,685.8	56,685.8	56,935.8	0.0	56,935.8	56,935.8	250.0	0.4 %	250.0	0.4 %
5 Capital Outlay	14,323.8	14,323.8	14,323.8	0.0	14,323.8	14,323.8	0.0		0.0	
7 Grants, Benefits	32,663.0	32,663.0	32,663.0	0.0	32,663.0	32,663.0	0.0		0.0	
8 Miscellaneous	24,316.4	24,316.4	24,316.4	0.0	24,316.4	24,316.4	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	197,225.9	187,225.9	187,225.9	0.0	187,225.9	187,225.9	-10,000.0	-5.1 %	0.0	
1003 GF/Match (UGF)	4,777.3	4,777.3	4,777.3	0.0	4,777.3	4,777.3	0.0		0.0	
1004 Gen Fund (UGF)	267,150.4	279,829.0	315,393.9	-2,335.9	313,058.0	313,058.0	45,907.6	17.2 %	33,229.0	11.9 %
1007 I/A Rcpts (Other)	11,116.0	11,116.0	11,116.0	0.0	11,116.0	11,116.0	0.0		0.0	
1037 GF/MH (UGF)	805.8	905.8	905.8	0.0	905.8	905.8	100.0	12.4 %	0.0	
1048 Univ Rcpt (DGF)	314,203.8	304,203.8	304,203.8	0.0	304,203.8	304,203.8	-10,000.0	-3.2 %	0.0	
1061 CIP Rcpts (Other)	4,181.0	4,181.0	4,181.0	0.0	4,181.0	4,181.0	0.0		0.0	
1092 MHTAAR (Other)	1,698.1	1,698.1	1,698.1	0.0	1,698.1	1,698.1	0.0		0.0	
1151 VoTech Ed (DGF)	6,095.0	5,285.5	6,167.3	0.0	6,167.3	6,167.3	72.3	1.2 %	881.8	16.7 %
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	0.0	58,121.0	58,121.0	0.0		0.0	
1234 LicPlates (DGF)	1.0	1.0	1.0	0.0	1.0	1.0	0.0		0.0	
1265 COVID Fed (Fed)	37,662.5	0.0	0.0	0.0	0.0	0.0	-37,662.5	-100.0 %	0.0	
1269 CSLFRF (Fed)	0.0	22,800.0	0.0	0.0	0.0	0.0	0.0		-22,800.0	-100.0 %

**2022 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure  
Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b>
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**Agency: University of Alaska**

	<u>[1] 21Actual</u>	<u>[2] 22 CC</u>	<u>[3] 22 Auth</u>	<u>[4] 22MgtPln</u>	<u>[5] 22SupRPL</u>	<u>[6] 22Fn1Bud</u>	<u>[4] - [1] 21Actual to 22MgtPln</u>	<u>[6] - [4] 22MgtPln to 22Fn1Bud</u>
<u>Funding Summary</u>								
Unrestricted General (UGF)	276,996.0	273,058.5	272,733.5	272,733.5	0.0	272,733.5	-4,262.5   -1.5 %	0.0
Designated General (DGF)	255,238.0	320,430.0	319,418.0	319,418.0	881.8	320,299.8	64,180.0   25.1 %	881.8   0.3 %
Other State Funds (Other)	136,330.6	75,116.1	75,116.1	75,116.1	0.0	75,116.1	-61,214.5   -44.9 %	0.0
Federal Receipts (Fed)	166,398.5	137,225.9	174,888.4	174,888.4	60,000.0	234,888.4	8,489.9   5.1 %	60,000.0   34.3 %



**2022 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b>
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**Agency: University of Alaska**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<u>Positions</u>										
Perm Full Time	3,759	3,759	3,759	0	3,759	3,759	0		0	
Perm Part Time	185	185	185	0	185	185	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	272,733.5	285,512.1	321,077.0	-2,335.9	318,741.1	318,741.1	46,007.6	16.9 %	33,229.0	11.6 %
Designated General (DGF)	320,299.8	309,490.3	310,372.1	0.0	310,372.1	310,372.1	-9,927.7	-3.1 %	881.8	0.3 %
Other State Funds (Other)	75,116.1	75,116.1	75,116.1	0.0	75,116.1	75,116.1	0.0		0.0	
Federal Receipts (Fed)	234,888.4	210,025.9	187,225.9	0.0	187,225.9	187,225.9	-47,662.5	-20.3 %	-22,800.0	-10.9 %

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

**Numbers and Language  
Agencies: Univ**

<b>Allocation</b>	<b>[1] 21Actual</b>	<b>[2] 22 CC</b>	<b>[3] 22 Auth</b>	<b>[4] 22MgtP1n</b>	<b>[5] 22SupRPL</b>	<b>[6] 22Fn1Bud</b>	<b>[4] - [1] 21Actual to 22MgtP1n</b>		<b>[6] - [4] 22MgtP1n to 22Fn1Bud</b>	
University of Alaska										
University of Alaska										
Systemwide Reduction/Additions	0.2	-21,234.6	-22,246.6	10,001.1	881.8	10,882.9	10,000.9	>999 %	881.8	8.8 %
Systemwide Services	44,355.8	36,427.7	36,427.7	29,552.8	0.0	29,552.8	-14,803.0	-33.4 %	0.0	
Office of Information Technology	14,113.3	15,115.1	15,115.1	15,251.9	0.0	15,251.9	1,138.6	8.1 %	0.0	
Anchorage Campus	231,549.5	247,062.3	268,387.5	260,592.3	0.0	260,592.3	29,042.8	12.5 %	0.0	
Small Business Development Ctr	2,984.9	3,684.6	3,684.6	3,684.6	0.0	3,684.6	699.7	23.4 %	0.0	
Fairbanks Campus	423,430.2	378,347.7	391,623.3	373,664.6	60,000.0	433,664.6	-49,765.6	-11.8 %	60,000.0	16.1 %
Education Trust of Alaska	3,026.8	2,998.4	2,998.4	4,239.8	0.0	4,239.8	1,213.0	40.1 %	0.0	
Kenai Peninsula College	12,687.9	16,298.1	16,298.1	16,204.4	0.0	16,204.4	3,516.5	27.7 %	0.0	
Kodiak College	3,860.2	5,546.1	5,546.1	5,558.7	0.0	5,558.7	1,698.5	44.0 %	0.0	
Matanuska-Susitna College	8,597.9	13,192.5	13,192.5	13,347.6	0.0	13,347.6	4,749.7	55.2 %	0.0	
Prince William Sound College	6,031.0	6,252.4	6,252.4	6,252.4	0.0	6,252.4	221.4	3.7 %	0.0	
Bristol Bay Campus	2,945.7	4,052.6	4,052.6	3,967.6	0.0	3,967.6	1,021.9	34.7 %	0.0	
Chukchi Campus	956.2	2,185.4	2,185.4	2,185.4	0.0	2,185.4	1,229.2	128.6 %	0.0	
College of Rural & Comm Dev	6,770.2	9,211.2	9,211.2	9,211.2	0.0	9,211.2	2,441.0	36.1 %	0.0	
Interior Alaska Campus	3,695.4	5,234.0	5,234.0	5,201.2	0.0	5,201.2	1,505.8	40.7 %	0.0	
Kuskokwim Campus	4,511.5	6,016.6	6,016.6	6,223.2	0.0	6,223.2	1,711.7	37.9 %	0.0	
Northwest Campus	2,220.6	5,017.9	5,017.9	4,922.0	0.0	4,922.0	2,701.4	121.7 %	0.0	
UAF Community and Tech College	10,541.6	13,406.0	13,406.0	12,408.9	0.0	12,408.9	1,867.3	17.7 %	0.0	
Ketchikan Campus	4,338.4	5,089.6	5,089.6	4,922.0	0.0	4,922.0	583.6	13.5 %	0.0	
Sitka Campus	5,226.2	7,041.4	7,041.4	6,965.0	0.0	6,965.0	1,738.8	33.3 %	0.0	
Juneau Campus	38,464.0	44,885.5	47,622.2	47,799.3	0.0	47,799.3	9,335.3	24.3 %	0.0	
UA Foundation	4,655.6	0.0	0.0	0.0	0.0	0.0	-4,655.6	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>834,963.1</b>	<b>805,830.5</b>	<b>842,156.0</b>	<b>842,156.0</b>	<b>60,881.8</b>	<b>903,037.8</b>	<b>7,192.9</b>	<b>0.9 %</b>	<b>60,881.8</b>	<b>7.2 %</b>
<b>Agency Total</b>	<b>834,963.1</b>	<b>805,830.5</b>	<b>842,156.0</b>	<b>842,156.0</b>	<b>60,881.8</b>	<b>903,037.8</b>	<b>7,192.9</b>	<b>0.9 %</b>	<b>60,881.8</b>	<b>7.2 %</b>
<b>Statewide Total</b>	<b>834,963.1</b>	<b>805,830.5</b>	<b>842,156.0</b>	<b>842,156.0</b>	<b>60,881.8</b>	<b>903,037.8</b>	<b>7,192.9</b>	<b>0.9 %</b>	<b>60,881.8</b>	<b>7.2 %</b>

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

**Numbers and Language  
Agencies: Univ**

<b>Allocation</b>	<b>[1] 22Fn1Bud</b>	<b>[2] GovAmd+</b>	<b>[3] Adjournment</b>	<b>[4] 23 Vetoes</b>	<b>[5] 23Enacted</b>	<b>[6] 23Budget</b>	<b>[6] - [1] 22Fn1Bud to 23Budget</b>		<b>[6] - [2] GovAmd+ to 23Budget</b>	
University of Alaska										
University of Alaska										
Systemwide Reduction/Additions	10,882.9	27,231.0	30,755.2	0.0	30,755.2	30,755.2	19,872.3	182.6 %	3,524.2	12.9 %
Systemwide Services	29,552.8	29,831.5	30,037.0	0.0	30,037.0	30,037.0	484.2	1.6 %	205.5	0.7 %
Office of Information Technology	15,251.9	15,352.3	16,377.7	0.0	16,377.7	16,377.7	1,125.8	7.4 %	1,025.4	6.7 %
Anchorage Campus	260,592.3	241,806.5	244,619.5	-835.9	243,783.6	243,783.6	-16,808.7	-6.5 %	1,977.1	0.8 %
Small Business Development Ctr	3,684.6	3,684.6	3,684.6	0.0	3,684.6	3,684.6	0.0		0.0	
Fairbanks Campus	433,664.6	414,074.5	418,887.5	0.0	418,887.5	418,887.5	-14,777.1	-3.4 %	4,813.0	1.2 %
Education Trust of Alaska	4,239.8	4,239.8	4,239.8	0.0	4,239.8	4,239.8	0.0		0.0	
Kenai Peninsula College	16,204.4	16,345.4	16,345.8	0.0	16,345.8	16,345.8	141.4	0.9 %	0.4	
Kodiak College	5,558.7	5,615.6	5,606.7	0.0	5,606.7	5,606.7	48.0	0.9 %	-8.9	-0.2 %
Matanuska-Susitna College	13,347.6	13,469.0	13,461.2	0.0	13,461.2	13,461.2	113.6	0.9 %	-7.8	-0.1 %
Prince William Sound College	6,252.4	6,326.1	6,311.6	0.0	6,311.6	6,311.6	59.2	0.9 %	-14.5	-0.2 %
Bristol Bay Campus	3,967.6	4,002.2	4,012.3	0.0	4,012.3	4,012.3	44.7	1.1 %	10.1	0.3 %
Chukchi Campus	2,185.4	2,196.4	2,218.0	0.0	2,218.0	2,218.0	32.6	1.5 %	21.6	1.0 %
College of Rural & Comm Dev	9,211.2	9,308.2	9,268.6	0.0	9,268.6	9,268.6	57.4	0.6 %	-39.6	-0.4 %
Interior Alaska Campus	5,201.2	5,255.6	5,266.7	0.0	5,266.7	5,266.7	65.5	1.3 %	11.1	0.2 %
Kuskokwim Campus	6,223.2	6,287.6	6,349.9	0.0	6,349.9	6,349.9	126.7	2.0 %	62.3	1.0 %
Northwest Campus	4,922.0	4,951.1	4,981.5	0.0	4,981.5	4,981.5	59.5	1.2 %	30.4	0.6 %
UAF Community and Tech College	12,408.9	12,561.0	12,466.5	0.0	12,466.5	12,466.5	57.6	0.5 %	-94.5	-0.8 %
Ketchikan Campus	4,922.0	4,991.8	5,218.9	0.0	5,218.9	5,218.9	296.9	6.0 %	227.1	4.5 %
Sitka Campus	6,965.0	7,046.3	7,303.8	0.0	7,303.8	7,303.8	338.8	4.9 %	257.5	3.7 %
Juneau Campus	47,799.3	45,567.9	46,378.3	-1,500.0	44,878.3	44,878.3	-2,921.0	-6.1 %	-689.6	-1.5 %
<b>Appropriation Total</b>	<b>903,037.8</b>	<b>880,144.4</b>	<b>893,791.1</b>	<b>-2,335.9</b>	<b>891,455.2</b>	<b>891,455.2</b>	<b>-11,582.6</b>	<b>-1.3 %</b>	<b>11,310.8</b>	<b>1.3 %</b>
<b>Agency Total</b>	<b>903,037.8</b>	<b>880,144.4</b>	<b>893,791.1</b>	<b>-2,335.9</b>	<b>891,455.2</b>	<b>891,455.2</b>	<b>-11,582.6</b>	<b>-1.3 %</b>	<b>11,310.8</b>	<b>1.3 %</b>
<b>Statewide Total</b>	<b>903,037.8</b>	<b>880,144.4</b>	<b>893,791.1</b>	<b>-2,335.9</b>	<b>891,455.2</b>	<b>891,455.2</b>	<b>-11,582.6</b>	<b>-1.3 %</b>	<b>11,310.8</b>	<b>1.3 %</b>

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b>
--

<u>Allocation</u>	<u>[1] 21Actual</u>	<u>[2] 22 CC</u>	<u>[3] 22 Auth</u>	<u>[4] 22MgtP1n</u>	<u>[5] 22SupRPL</u>	<u>[6] 22Fn1Bud</u>	<u>[4] - [1]</u> <u>21Actual to 22MgtP1n</u>		<u>[6] - [4]</u> <u>22MgtP1n to 22Fn1Bud</u>	
Funding Summary										
Unrestricted General (UGF)	276,996.0	273,058.5	272,733.5	272,733.5	0.0	272,733.5	-4,262.5	-1.5 %	0.0	
Designated General (DGF)	255,238.0	320,430.0	319,418.0	319,418.0	881.8	320,299.8	64,180.0	25.1 %	881.8	0.3 %
Other State Funds (Other)	136,330.6	75,116.1	75,116.1	75,116.1	0.0	75,116.1	-61,214.5	-44.9 %	0.0	
Federal Receipts (Fed)	166,398.5	137,225.9	174,888.4	174,888.4	60,000.0	234,888.4	8,489.9	5.1 %	60,000.0	34.3 %

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b>
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<b>Allocation</b>	<b>[1] 22Fn1Bud</b>	<b>[2] GovAmd+</b>	<b>[3] Adjournment</b>	<b>[4] 23 Vetoes</b>	<b>[5] 23Enacted</b>	<b>[6] 23Budget</b>	<b>[6] - [1] 22Fn1Bud to 23Budget</b>		<b>[6] - [2] GovAmd+ to 23Budget</b>	
Funding Summary										
Unrestricted General (UGF)	272,733.5	285,512.1	321,077.0	-2,335.9	318,741.1	318,741.1	46,007.6	16.9 %	33,229.0	11.6 %
Designated General (DGF)	320,299.8	309,490.3	310,372.1	0.0	310,372.1	310,372.1	-9,927.7	-3.1 %	881.8	0.3 %
Other State Funds (Other)	75,116.1	75,116.1	75,116.1	0.0	75,116.1	75,116.1	0.0		0.0	
Federal Receipts (Fed)	234,888.4	210,025.9	187,225.9	0.0	187,225.9	187,225.9	-47,662.5	-20.3 %	-22,800.0	-10.9 %

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b> <b>Fund Groups: General Funds</b>
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Allocation	[1] 21Actual	[2] 22 CC	[3] 22 Auth	[4] 22MgtPln	[5] 22SupRPL	[6] 22FnlBud	[4] - [1] 21Actual to 22MgtPln		[6] - [4] 22MgtPln to 22FnlBud	
University of Alaska										
University of Alaska										
Systemwide Reduction/Additions	0.2	-10,734.6	-11,746.6	10,001.1	881.8	10,882.9	10,000.9	>999 %	881.8	8.8 %
Systemwide Services	18,886.7	25,846.1	25,846.1	19,101.7	0.0	19,101.7	215.0	1.1 %	0.0	
Office of Information Technology	11,088.2	11,566.8	11,566.8	11,673.1	0.0	11,673.1	584.9	5.3 %	0.0	
Anchorage Campus	165,260.1	201,958.0	201,633.0	192,337.8	0.0	192,337.8	27,077.7	16.4 %	0.0	
Small Business Development Ctr	1,058.5	1,509.6	1,509.6	1,509.6	0.0	1,509.6	451.1	42.6 %	0.0	
Fairbanks Campus	232,519.4	240,439.0	240,439.0	233,830.3	0.0	233,830.3	1,310.9	0.6 %	0.0	
Education Trust of Alaska	3,026.8	2,998.4	2,998.4	4,239.8	0.0	4,239.8	1,213.0	40.1 %	0.0	
Kenai Peninsula College	12,449.0	14,739.8	14,739.8	14,646.1	0.0	14,646.1	2,197.1	17.6 %	0.0	
Kodiak College	3,627.4	4,846.6	4,846.6	4,859.2	0.0	4,859.2	1,231.8	34.0 %	0.0	
Matanuska-Susitna College	8,590.9	12,775.2	12,775.2	12,930.3	0.0	12,930.3	4,339.4	50.5 %	0.0	
Prince William Sound College	5,576.5	5,265.1	5,265.1	5,265.1	0.0	5,265.1	-311.4	-5.6 %	0.0	
Bristol Bay Campus	1,229.9	2,334.8	2,334.8	2,249.8	0.0	2,249.8	1,019.9	82.9 %	0.0	
Chukchi Campus	805.8	1,200.5	1,200.5	1,200.5	0.0	1,200.5	394.7	49.0 %	0.0	
College of Rural & Comm Dev	5,170.7	8,175.4	8,175.4	8,175.4	0.0	8,175.4	3,004.7	58.1 %	0.0	
Interior Alaska Campus	2,227.8	3,171.8	3,171.8	3,139.0	0.0	3,139.0	911.2	40.9 %	0.0	
Kuskokwim Campus	3,958.7	4,877.0	4,877.0	5,083.6	0.0	5,083.6	1,124.9	28.4 %	0.0	
Northwest Campus	1,562.8	1,981.1	1,981.1	1,885.2	0.0	1,885.2	322.4	20.6 %	0.0	
UAF Community and Tech College	9,822.5	12,401.8	12,401.8	11,954.7	0.0	11,954.7	2,132.2	21.7 %	0.0	
Ketchikan Campus	3,917.3	4,067.9	4,067.9	3,900.3	0.0	3,900.3	-17.0	-0.4 %	0.0	
Sitka Campus	4,168.6	5,334.2	5,334.2	5,257.8	0.0	5,257.8	1,089.2	26.1 %	0.0	
Juneau Campus	32,630.6	38,734.0	38,734.0	38,911.1	0.0	38,911.1	6,280.5	19.2 %	0.0	
UA Foundation	4,655.6	0.0	0.0	0.0	0.0	0.0	-4,655.6	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>532,234.0</b>	<b>593,488.5</b>	<b>592,151.5</b>	<b>592,151.5</b>	<b>881.8</b>	<b>593,033.3</b>	<b>59,917.5</b>	<b>11.3 %</b>	<b>881.8</b>	<b>0.1 %</b>
<b>Agency Total</b>	<b>532,234.0</b>	<b>593,488.5</b>	<b>592,151.5</b>	<b>592,151.5</b>	<b>881.8</b>	<b>593,033.3</b>	<b>59,917.5</b>	<b>11.3 %</b>	<b>881.8</b>	<b>0.1 %</b>
<b>Statewide Total</b>	<b>532,234.0</b>	<b>593,488.5</b>	<b>592,151.5</b>	<b>592,151.5</b>	<b>881.8</b>	<b>593,033.3</b>	<b>59,917.5</b>	<b>11.3 %</b>	<b>881.8</b>	<b>0.1 %</b>

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b> <b>Fund Groups: General Funds</b>
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Allocation	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
University of Alaska										
University of Alaska										
Systemwide Reduction/Additions	10,882.9	4,431.0	30,755.2	0.0	30,755.2	30,755.2	19,872.3	182.6 %	26,324.2	594.1 %
Systemwide Services	19,101.7	19,380.4	19,585.9	0.0	19,585.9	19,585.9	484.2	2.5 %	205.5	1.1 %
Office of Information Technology	11,673.1	11,773.5	12,798.9	0.0	12,798.9	12,798.9	1,125.8	9.6 %	1,025.4	8.7 %
Anchorage Campus	192,337.8	195,202.2	198,015.2	-835.9	197,179.3	197,179.3	4,841.5	2.5 %	1,977.1	1.0 %
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	0.0	1,509.6	1,509.6	0.0		0.0	
Fairbanks Campus	233,830.3	237,515.8	242,328.8	0.0	242,328.8	242,328.8	8,498.5	3.6 %	4,813.0	2.0 %
Education Trust of Alaska	4,239.8	4,239.8	4,239.8	0.0	4,239.8	4,239.8	0.0		0.0	
Kenai Peninsula College	14,646.1	14,787.1	14,787.5	0.0	14,787.5	14,787.5	141.4	1.0 %	0.4	
Kodiak College	4,859.2	4,916.1	4,907.2	0.0	4,907.2	4,907.2	48.0	1.0 %	-8.9	-0.2 %
Matanuska-Susitna College	12,930.3	13,051.7	13,043.9	0.0	13,043.9	13,043.9	113.6	0.9 %	-7.8	-0.1 %
Prince William Sound College	5,265.1	5,338.8	5,324.3	0.0	5,324.3	5,324.3	59.2	1.1 %	-14.5	-0.3 %
Bristol Bay Campus	2,249.8	2,284.4	2,294.5	0.0	2,294.5	2,294.5	44.7	2.0 %	10.1	0.4 %
Chukchi Campus	1,200.5	1,211.5	1,233.1	0.0	1,233.1	1,233.1	32.6	2.7 %	21.6	1.8 %
College of Rural & Comm Dev	8,175.4	8,272.4	8,232.8	0.0	8,232.8	8,232.8	57.4	0.7 %	-39.6	-0.5 %
Interior Alaska Campus	3,139.0	3,193.4	3,204.5	0.0	3,204.5	3,204.5	65.5	2.1 %	11.1	0.3 %
Kuskokwim Campus	5,083.6	5,148.0	5,210.3	0.0	5,210.3	5,210.3	126.7	2.5 %	62.3	1.2 %
Northwest Campus	1,885.2	1,914.3	1,944.7	0.0	1,944.7	1,944.7	59.5	3.2 %	30.4	1.6 %
UAF Community and Tech College	11,954.7	12,106.8	12,012.3	0.0	12,012.3	12,012.3	57.6	0.5 %	-94.5	-0.8 %
Ketchikan Campus	3,900.3	3,970.1	4,197.2	0.0	4,197.2	4,197.2	296.9	7.6 %	227.1	5.7 %
Sitka Campus	5,257.8	5,339.1	5,596.6	0.0	5,596.6	5,596.6	338.8	6.4 %	257.5	4.8 %
Juneau Campus	38,911.1	39,416.4	40,226.8	-1,500.0	38,726.8	38,726.8	-184.3	-0.5 %	-689.6	-1.7 %
<b>Appropriation Total</b>	<b>593,033.3</b>	<b>595,002.4</b>	<b>631,449.1</b>	<b>-2,335.9</b>	<b>629,113.2</b>	<b>629,113.2</b>	<b>36,079.9</b>	<b>6.1 %</b>	<b>34,110.8</b>	<b>5.7 %</b>
<b>Agency Total</b>	<b>593,033.3</b>	<b>595,002.4</b>	<b>631,449.1</b>	<b>-2,335.9</b>	<b>629,113.2</b>	<b>629,113.2</b>	<b>36,079.9</b>	<b>6.1 %</b>	<b>34,110.8</b>	<b>5.7 %</b>
<b>Statewide Total</b>	<b>593,033.3</b>	<b>595,002.4</b>	<b>631,449.1</b>	<b>-2,335.9</b>	<b>629,113.2</b>	<b>629,113.2</b>	<b>36,079.9</b>	<b>6.1 %</b>	<b>34,110.8</b>	<b>5.7 %</b>

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b> <b>Fund Groups: General Funds</b>
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<b>Allocation</b>	<b>[1] 21Actual</b>	<b>[2] 22 CC</b>	<b>[3] 22 Auth</b>	<b>[4] 22MgtPln</b>	<b>[5] 22SupRPL</b>	<b>[6] 22FnlBud</b>	<b>[4] - [1] 21Actual to 22MgtPln</b>		<b>[6] - [4] 22MgtPln to 22FnlBud</b>	
Funding Summary										
Unrestricted General (UGF)	276,996.0	273,058.5	272,733.5	272,733.5	0.0	272,733.5	-4,262.5	-1.5 %	0.0	
Designated General (DGF)	255,238.0	320,430.0	319,418.0	319,418.0	881.8	320,299.8	64,180.0	25.1 %	881.8	0.3 %



**2022 Legislature - Operating Budget**  
**Allocation Summary - Conf Comm Structure**  
**Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b> <b>Fund Groups: General Funds</b>
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<u>Allocation</u>	<u>[1] 22Fn1Bud</u>	<u>[2] GovAmd+</u>	<u>[3] Adjournment</u>	<u>[4] 23 Vetoes</u>	<u>[5] 23Enacted</u>	<u>[6] 23Budget</u>	<u>[6] - [1] 22Fn1Bud to 23Budget</u>		<u>[6] - [2] GovAmd+ to 23Budget</u>	
Funding Summary										
Unrestricted General (UGF)	272,733.5	285,512.1	321,077.0	-2,335.9	318,741.1	318,741.1	46,007.6	16.9 %	33,229.0	11.6 %
Designated General (DGF)	320,299.8	309,490.3	310,372.1	0.0	310,372.1	310,372.1	-9,927.7	-3.1 %	881.8	0.3 %

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b> <b>Fund Groups: Unrestricted General</b>
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Allocation	[1] 21Actual	[2] 22 CC	[3] 22 Auth	[4] 22MgtPln	[5] 22SupRPL	[6] 22FnlBud	[4] - [1] 21Actual to 22MgtPln		[6] - [4] 22MgtPln to 22FnlBud
University of Alaska									
University of Alaska									
Systemwide Reduction/Additions	0.0	-4,300.0	-4,300.0	0.0	0.0	0.0	0.0		0.0
Systemwide Services	7,101.9	7,561.7	7,561.7	5,974.7	0.0	5,974.7	-1,127.2	-15.9 %	0.0
Office of Information Technology	7,980.1	7,520.3	7,520.3	3,770.3	0.0	3,770.3	-4,209.8	-52.8 %	0.0
Anchorage Campus	83,195.1	83,625.1	83,300.1	83,768.7	0.0	83,768.7	573.6	0.7 %	0.0
Small Business Development Ctr	959.6	959.6	959.6	959.6	0.0	959.6	0.0		0.0
Fairbanks Campus	120,028.8	120,518.4	120,518.4	120,838.3	0.0	120,838.3	809.5	0.7 %	0.0
Kenai Peninsula College	6,289.1	6,289.1	6,289.1	6,289.1	0.0	6,289.1	0.0		0.0
Kodiak College	2,303.3	2,303.3	2,303.3	2,303.3	0.0	2,303.3	0.0		0.0
Matanuska-Susitna College	4,568.7	4,568.7	4,568.7	4,568.7	0.0	4,568.7	0.0		0.0
Prince William Sound College	2,666.7	2,666.7	2,666.7	2,666.7	0.0	2,666.7	0.0		0.0
Bristol Bay Campus	1,165.1	1,100.3	1,100.3	1,100.3	0.0	1,100.3	-64.8	-5.6 %	0.0
Chukchi Campus	633.0	607.8	607.8	607.8	0.0	607.8	-25.2	-4.0 %	0.0
College of Rural & Comm Dev	4,261.0	4,786.3	4,786.3	4,786.3	0.0	4,786.3	525.3	12.3 %	0.0
Interior Alaska Campus	1,367.0	1,294.5	1,294.5	1,294.5	0.0	1,294.5	-72.5	-5.3 %	0.0
Kuskokwim Campus	2,620.4	2,324.6	2,324.6	2,324.6	0.0	2,324.6	-295.8	-11.3 %	0.0
Northwest Campus	1,228.7	1,161.7	1,161.7	1,161.7	0.0	1,161.7	-67.0	-5.5 %	0.0
UAF Community and Tech College	5,192.9	4,635.8	4,635.8	4,884.3	0.0	4,884.3	-308.6	-5.9 %	0.0
Ketchikan Campus	1,687.9	1,687.9	1,687.9	1,602.9	0.0	1,602.9	-85.0	-5.0 %	0.0
Sitka Campus	2,035.3	2,008.3	2,008.3	1,935.3	0.0	1,935.3	-100.0	-4.9 %	0.0
Juneau Campus	21,711.4	21,738.4	21,738.4	21,896.4	0.0	21,896.4	185.0	0.9 %	0.0
<b>Appropriation Total</b>	<b>276,996.0</b>	<b>273,058.5</b>	<b>272,733.5</b>	<b>272,733.5</b>	<b>0.0</b>	<b>272,733.5</b>	<b>-4,262.5</b>	<b>-1.5 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>276,996.0</b>	<b>273,058.5</b>	<b>272,733.5</b>	<b>272,733.5</b>	<b>0.0</b>	<b>272,733.5</b>	<b>-4,262.5</b>	<b>-1.5 %</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>276,996.0</b>	<b>273,058.5</b>	<b>272,733.5</b>	<b>272,733.5</b>	<b>0.0</b>	<b>272,733.5</b>	<b>-4,262.5</b>	<b>-1.5 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	276,996.0	273,058.5	272,733.5	272,733.5	0.0	272,733.5	-4,262.5	-1.5 %	0.0

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: Univ</b> <b>Fund Groups: Unrestricted General</b>
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Allocation	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
University of Alaska										
University of Alaska										
Systemwide Reduction/Additions	0.0	4,357.6	29,800.0	0.0	29,800.0	29,800.0	29,800.0	>999 %	25,442.4	583.9 %
Systemwide Services	5,974.7	6,253.4	6,458.9	0.0	6,458.9	6,458.9	484.2	8.1 %	205.5	3.3 %
Office of Information Technology	3,770.3	3,870.7	4,896.1	0.0	4,896.1	4,896.1	1,125.8	29.9 %	1,025.4	26.5 %
Anchorage Campus	83,768.7	86,633.1	89,446.1	-835.9	88,610.2	88,610.2	4,841.5	5.8 %	1,977.1	2.3 %
Small Business Development Ctr	959.6	959.6	959.6	0.0	959.6	959.6	0.0		0.0	
Fairbanks Campus	120,838.3	124,523.8	129,336.8	0.0	129,336.8	129,336.8	8,498.5	7.0 %	4,813.0	3.9 %
Kenai Peninsula College	6,289.1	6,430.1	6,430.5	0.0	6,430.5	6,430.5	141.4	2.2 %	0.4	
Kodiak College	2,303.3	2,360.2	2,351.3	0.0	2,351.3	2,351.3	48.0	2.1 %	-8.9	-0.4 %
Matanuska-Susitna College	4,568.7	4,690.1	4,682.3	0.0	4,682.3	4,682.3	113.6	2.5 %	-7.8	-0.2 %
Prince William Sound College	2,666.7	2,740.4	2,725.9	0.0	2,725.9	2,725.9	59.2	2.2 %	-14.5	-0.5 %
Bristol Bay Campus	1,100.3	1,134.9	1,145.0	0.0	1,145.0	1,145.0	44.7	4.1 %	10.1	0.9 %
Chukchi Campus	607.8	618.8	640.4	0.0	640.4	640.4	32.6	5.4 %	21.6	3.5 %
College of Rural & Comm Dev	4,786.3	4,883.3	4,843.7	0.0	4,843.7	4,843.7	57.4	1.2 %	-39.6	-0.8 %
Interior Alaska Campus	1,294.5	1,348.9	1,360.0	0.0	1,360.0	1,360.0	65.5	5.1 %	11.1	0.8 %
Kuskokwim Campus	2,324.6	2,389.0	2,451.3	0.0	2,451.3	2,451.3	126.7	5.5 %	62.3	2.6 %
Northwest Campus	1,161.7	1,190.8	1,221.2	0.0	1,221.2	1,221.2	59.5	5.1 %	30.4	2.6 %
UAF Community and Tech College	4,884.3	5,036.4	4,941.9	0.0	4,941.9	4,941.9	57.6	1.2 %	-94.5	-1.9 %
Ketchikan Campus	1,602.9	1,672.7	1,899.8	0.0	1,899.8	1,899.8	296.9	18.5 %	227.1	13.6 %
Sitka Campus	1,935.3	2,016.6	2,274.1	0.0	2,274.1	2,274.1	338.8	17.5 %	257.5	12.8 %
Juneau Campus	21,896.4	22,401.7	23,212.1	-1,500.0	21,712.1	21,712.1	-184.3	-0.8 %	-689.6	-3.1 %
<b>Appropriation Total</b>	<b>272,733.5</b>	<b>285,512.1</b>	<b>321,077.0</b>	<b>-2,335.9</b>	<b>318,741.1</b>	<b>318,741.1</b>	<b>46,007.6</b>	<b>16.9 %</b>	<b>33,229.0</b>	<b>11.6 %</b>
<b>Agency Total</b>	<b>272,733.5</b>	<b>285,512.1</b>	<b>321,077.0</b>	<b>-2,335.9</b>	<b>318,741.1</b>	<b>318,741.1</b>	<b>46,007.6</b>	<b>16.9 %</b>	<b>33,229.0</b>	<b>11.6 %</b>
<b>Statewide Total</b>	<b>272,733.5</b>	<b>285,512.1</b>	<b>321,077.0</b>	<b>-2,335.9</b>	<b>318,741.1</b>	<b>318,741.1</b>	<b>46,007.6</b>	<b>16.9 %</b>	<b>33,229.0</b>	<b>11.6 %</b>
Funding Summary										
Unrestricted General (UGF)	272,733.5	285,512.1	321,077.0	-2,335.9	318,741.1	318,741.1	46,007.6	16.9 %	33,229.0	11.6 %

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## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language Agencies: Univ
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Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	10,882.9	27,231.0	30,755.2	0.0	30,755.2	30,755.2	19,872.3	182.6 %	3,524.2	12.9 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	357.6	0.0	0.0	0.0	0.0	0.0		-357.6	-100.0 %
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	10,882.9	26,873.4	30,755.2	0.0	30,755.2	30,755.2	19,872.3	182.6 %	3,881.8	14.4 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	4,357.6	29,800.0	0.0	29,800.0	29,800.0	29,800.0	>999 %	25,442.4	583.9 %
1048 Univ Rcpt (DGF)	10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	-100.0 %	0.0	
1151 VoTech Ed (DGF)	881.9	72.4	954.2	0.0	954.2	954.2	72.3	8.2 %	881.8	>999 %
1234 LicPlates (DGF)	1.0	1.0	1.0	0.0	1.0	1.0	0.0		0.0	
1269 CSLFRF (Fed)	0.0	22,800.0	0.0	0.0	0.0	0.0	0.0		-22,800.0	-100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Budget Reductions/Additions - Systemwide**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	-31,234.6	0.0	0.0	-31,234.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,000.0										
1004 Gen Fund (UGF)		-4,300.0										
1007 I/A Rcpts (Other)		-3,500.0										
1048 Univ Rcpt (DGF)		-17,214.5										
1061 CIP Rcpts (Other)		-4,000.0										
1151 VoTech Ed (DGF)		778.9										
1234 LicPlates (DGF)		1.0										
L FY22 Conference Committee	LangCC	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		10,000.0										
<b>FY22 Conference Committee Total</b>		-21,234.6	0.0	0.0	-21,234.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Extend Workforce Investment Board Allocations Ch4 SLA2021 (HB100) (Sec2 Ch1 SSSLA2021 Pg42 L15 (HB69))	FisNot22	-1,012.0	-506.0	0.0	-506.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-1,012.0										
<b>FY22 Authorized Total</b>		-22,246.6	-506.0	0.0	-21,740.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Distribute Federal Receipt Authority Reductions	TrIn	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,000.0										
Distribute State Inter-Agency Receipt Authority Reductions	TrIn	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,500.0										
Distribute Capital Improvement Project Receipt Authority Reductions	TrIn	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		4,000.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	233.2	0.0	0.0	233.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		233.2										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrIn	4,300.0	0.0	0.0	4,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,300.0										
Distribute University of Alaska Receipt Authority Reductions	TrIn	17,214.5	0.0	0.0	17,214.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		17,214.5										
Align Authority with Anticipated Expenditures	LIT	0.0	506.0	0.0	-506.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		10,001.1	0.0	0.0	10,001.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse FY2022 University Receipt Authority Sec66 Ch1 SSSLA2021 P148 L24 (HB69)	OTI	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-10,000.0										
<b>FY23 Adjusted Base Total</b>		1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Consolidate All University Allocations Into One Appropriation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Fixed Cost Increases	Inc	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
L University of Alaska Drone Program (FY23-FY24)	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0

# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
University of Alaska Drone Program (FY23-FY24) (continued)												
1269 CSLFRF (Fed) 10,000.0												
L Heavy Oil Recovery Method Research and Development (FY23-FY24)	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 5,000.0												
L Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 7,800.0												
Correct Alaska Technical and Vocational Education Program Funding Available	Inc	72.3	0.0	0.0	72.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 72.3												
Alaska Higher Education Crafts and Trades Employees, Local 6070 Salary and Benefit Adjustments	Inc	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 357.6												
<b>Gov Amended Plus Total</b>		27,231.0	357.6	0.0	26,873.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
University of Alaska Fixed and Operating Cost Increases	Inc	6,800.0	0.0	0.0	6,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,800.0												
University of Alaska Community Campuses Fixed and Operating Cost Increases	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,700.0												
Support Teacher Practicums/ Student Teaching - Small Pilot	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0												
Support Health Care Clinicals - Small Pilot	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0												
Alternate Energy Research	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0												
Allocate General Fund Appropriations to University of Alaska Allocations	Dec	-15,157.6	-357.6	0.0	-14,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15,157.6												
Allocate General Fund Appropriations to University of Alaska Community Campuses Allocations	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,700.0												
<del>L University of Alaska Drone Program (FY23-FY24)</del>	<del>MultiYr</del>	<del>10,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>10,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1269 CSLFRF (Fed) 10,000.0</del>												
L CC: University of Alaska Drone Program (FY23-FY24)	MultiYr	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0												
<del>L Heavy Oil Recovery Method Research and Development (FY23-FY24)</del>	<del>MultiYr</del>	<del>5,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>5,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1269 CSLFRF (Fed) 5,000.0</del>												
L CC: Heavy Oil Recovery Method Research and Development (FY23-FY24)	MultiYr	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0												
<del>L Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)</del>	<del>MultiYr</del>	<del>7,800.0</del>	<del>0.0</del>	<del>0.0</del>	<del>7,800.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1269 CSLFRF (Fed) 7,800.0</del>												



# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Budget Reductions/Additions - Systemwide**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget * * *	(continued)				
L	CC: Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	MultiYr	7,800.0	0.0	0.0	7,800.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		7,800.0										
L	CC: H UOA 2 - University of Alaska Mariculture Research and Development (FY23-FY24)	MultiYr	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		7,000.0										
	Correct Alaska Technical and Vocational Education Program Funding	Inc	881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)		881.8										
	Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases	SalAdj	357.6	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		357.6										
	<del>Alaska Higher Education Crafts and Trades Employees, Local 6070 Salary and Benefit Adjustments</del>	<del>Inc</del>	<del>357.6</del>	<del>357.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
	<del>1004 Gen Fund (UGF)</del>		<del>357.6</del>										
	<b>FY23 Final Op Budget Total</b>		<b>30,755.2</b>	<b>0.0</b>	<b>0.0</b>	<b>30,755.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			* * * 22SupRPL * * *										
	Correct Alaska Technical and Vocational Education Program Funding	Suppl	881.8	0.0	0.0	881.8	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)		881.8										
	<b>22SupRPL Total</b>		<b>881.8</b>	<b>0.0</b>	<b>0.0</b>	<b>881.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: Univ

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Systemwide Services**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	29,552.8	29,831.5	30,037.0	0.0	30,037.0	30,037.0	484.2	1.6 %	205.5	0.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	17,388.6	17,667.3	17,388.6	0.0	17,388.6	17,388.6	0.0		-278.7	-1.6 %
2 Travel	559.1	559.1	559.1	0.0	559.1	559.1	0.0		0.0	
3 Services	10,873.8	10,873.8	11,358.0	0.0	11,358.0	11,358.0	484.2	4.5 %	484.2	4.5 %
4 Commodities	310.8	310.8	310.8	0.0	310.8	310.8	0.0		0.0	
5 Capital Outlay	27.0	27.0	27.0	0.0	27.0	27.0	0.0		0.0	
7 Grants, Benefits	170.0	170.0	170.0	0.0	170.0	170.0	0.0		0.0	
8 Miscellaneous	223.5	223.5	223.5	0.0	223.5	223.5	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	300.0	300.0	300.0	0.0	300.0	300.0	0.0		0.0	
1004 Gen Fund (UGF)	5,974.7	6,253.4	6,458.9	0.0	6,458.9	6,458.9	484.2	8.1 %	205.5	3.3 %
1007 I/A Rcpts (Other)	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0	
1048 Univ Rcpt (DGF)	12,184.1	12,184.1	12,184.1	0.0	12,184.1	12,184.1	0.0		0.0	
1151 VoTech Ed (DGF)	942.9	942.9	942.9	0.0	942.9	942.9	0.0		0.0	
1174 UA I/A (Other)	10,051.1	10,051.1	10,051.1	0.0	10,051.1	10,051.1	0.0		0.0	
<u>Positions</u>										
Perm Full Time	156	156	156	0	156	156	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Systemwide Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	36,427.7	17,512.3	581.9	17,611.2	298.5	27.0	170.0	226.8	156	0	0
1002 Fed Rcpts (Fed)		400.0										
1004 Gen Fund (UGF)		7,561.7										
1007 I/A Rcpts (Other)		100.0										
1048 Univ Rcpt (DGF)		17,296.2										
1151 VoTech Ed (DGF)		988.2										
1174 UA I/A (Other)		10,081.6										
<b>FY22 Conference Committee Total</b>		<b>36,427.7</b>	<b>17,512.3</b>	<b>581.9</b>	<b>17,611.2</b>	<b>298.5</b>	<b>27.0</b>	<b>170.0</b>	<b>226.8</b>	<b>156</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>36,427.7</b>	<b>17,512.3</b>	<b>581.9</b>	<b>17,611.2</b>	<b>298.5</b>	<b>27.0</b>	<b>170.0</b>	<b>226.8</b>	<b>156</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrIn	3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,750.0										
Distribute Federal Receipt Authority Reductions	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-45.3	0.0	0.0	-45.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-45.3										
Transfer Authority for HR & Procurement Costing Model	TrOut	-4,709.2	0.0	0.0	-4,709.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,709.2										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-627.8	0.0	0.0	-627.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-627.8										
Distribute University of Alaska Receipt Authority Reductions	TrOut	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-114.5										
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrOut	-4,997.6	0.0	0.0	-4,997.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-4,997.6										
Transfer UA Intra-Agency Transfer Authority to Align Budgets with Anticipated Revenue	TrOut	-30.5	0.0	0.0	-30.5	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		-30.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-123.7	-22.8	137.5	12.3	0.0	0.0	-3.3	0	0	0
<b>FY22 Management Plan Total</b>		<b>29,552.8</b>	<b>17,388.6</b>	<b>559.1</b>	<b>10,873.8</b>	<b>310.8</b>	<b>27.0</b>	<b>170.0</b>	<b>223.5</b>	<b>156</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>29,552.8</b>	<b>17,388.6</b>	<b>559.1</b>	<b>10,873.8</b>	<b>310.8</b>	<b>27.0</b>	<b>170.0</b>	<b>223.5</b>	<b>156</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	278.7	278.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		278.7										
<b>Gov Amended Plus Total</b>		<b>29,831.5</b>	<b>17,667.3</b>	<b>559.1</b>	<b>10,873.8</b>	<b>310.8</b>	<b>27.0</b>	<b>170.0</b>	<b>223.5</b>	<b>156</b>	<b>0</b>	<b>0</b>

# 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Systemwide Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	484.2	0.0	0.0	484.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		484.2										
Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades Local 6070	SalAdj	278.7	278.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		278.7										
<b>FY23 Final Op Budget Total</b>		<b>30,037.0</b>	<b>17,388.6</b>	<b>559.1</b>	<b>11,358.0</b>	<b>310.8</b>	<b>27.0</b>	<b>170.0</b>	<b>223.5</b>	<b>156</b>	<b>0</b>	<b>0</b>

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**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Office of Information Technology**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	15,251.9	15,352.3	16,377.7	0.0	16,377.7	16,377.7	1,125.8	7.4 %	1,025.4	6.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,776.4	6,876.8	6,776.4	0.0	6,776.4	6,776.4	0.0		-100.4	-1.5 %
2 Travel	164.8	164.8	164.8	0.0	164.8	164.8	0.0		0.0	
3 Services	7,899.3	7,899.3	9,025.1	0.0	9,025.1	9,025.1	1,125.8	14.3 %	1,125.8	14.3 %
4 Commodities	305.9	305.9	305.9	0.0	305.9	305.9	0.0		0.0	
5 Capital Outlay	105.5	105.5	105.5	0.0	105.5	105.5	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,770.3	3,870.7	4,896.1	0.0	4,896.1	4,896.1	1,125.8	29.9 %	1,025.4	26.5 %
1048 Univ Rcpt (DGF)	7,902.8	7,902.8	7,902.8	0.0	7,902.8	7,902.8	0.0		0.0	
1174 UA I/A (Other)	3,578.8	3,578.8	3,578.8	0.0	3,578.8	3,578.8	0.0		0.0	
<u>Positions</u>										
Perm Full Time	53	53	53	0	53	53	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Office of Information Technology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	15,115.1	6,569.0	163.0	7,976.5	301.1	105.5	0.0	0.0	53	0	0
1004 Gen Fund (UGF)		7,520.3										
1048 Univ Rcpt (DGF)		4,046.5										
1174 UA I/A (Other)		3,548.3										
<b>FY22 Conference Committee Total</b>		<b>15,115.1</b>	<b>6,569.0</b>	<b>163.0</b>	<b>7,976.5</b>	<b>301.1</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>15,115.1</b>	<b>6,569.0</b>	<b>163.0</b>	<b>7,976.5</b>	<b>301.1</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	3,856.3	0.0	0.0	3,856.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		3,856.3										
Transfer UA Intra-Agency Transfer Authority to Align Budgets with Anticipated Revenue	TrIn	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)		30.5										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-3,750.0	0.0	0.0	-3,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,750.0										
Align Authority with Anticipated Expenditures	LIT	0.0	207.4	1.8	-214.0	4.8	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>15,251.9</b>	<b>6,776.4</b>	<b>164.8</b>	<b>7,899.3</b>	<b>305.9</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>15,251.9</b>	<b>6,776.4</b>	<b>164.8</b>	<b>7,899.3</b>	<b>305.9</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	100.4	100.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.4										
<b>Gov Amended Plus Total</b>		<b>15,352.3</b>	<b>6,876.8</b>	<b>164.8</b>	<b>7,899.3</b>	<b>305.9</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	1,125.8	0.0	0.0	1,125.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,125.8										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>100.4</del>	<del>100.4</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>100.4</del>										
<b>FY23 Final Op Budget Total</b>		<b>16,377.7</b>	<b>6,776.4</b>	<b>164.8</b>	<b>9,025.1</b>	<b>305.9</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language Agencies: Univ
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Agency: University of Alaska

**Appropriation: University of Alaska**  
**Allocation: Anchorage Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	260,592.3	241,806.5	244,619.5	-835.9	243,783.6	243,783.6	-16,808.7	-6.5 %	1,977.1	0.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	133,780.7	136,545.1	137,469.6	-188.9	137,280.7	137,280.7	3,500.0	2.6 %	735.6	0.5 %
2 Travel	2,674.3	2,674.3	2,674.3	0.0	2,674.3	2,674.3	0.0		0.0	
3 Services	89,500.2	67,950.0	69,588.5	-647.0	68,941.5	68,941.5	-20,558.7	-23.0 %	991.5	1.5 %
4 Commodities	8,532.8	8,532.8	8,782.8	0.0	8,782.8	8,782.8	250.0	2.9 %	250.0	2.9 %
5 Capital Outlay	5,832.0	5,832.0	5,832.0	0.0	5,832.0	5,832.0	0.0		0.0	
7 Grants, Benefits	16,045.6	16,045.6	16,045.6	0.0	16,045.6	16,045.6	0.0		0.0	
8 Miscellaneous	4,226.7	4,226.7	4,226.7	0.0	4,226.7	4,226.7	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	29,795.2	29,795.2	29,795.2	0.0	29,795.2	29,795.2	0.0		0.0	
1003 GF/Match (UGF)	19.8	19.8	19.8	0.0	19.8	19.8	0.0		0.0	
1004 Gen Fund (UGF)	82,993.1	85,757.5	88,570.5	-835.9	87,734.6	87,734.6	4,741.5	5.7 %	1,977.1	2.3 %
1007 I/A Rcpts (Other)	5,826.2	5,826.2	5,826.2	0.0	5,826.2	5,826.2	0.0		0.0	
1037 GF/MH (UGF)	755.8	855.8	855.8	0.0	855.8	855.8	100.0	13.2 %	0.0	
1048 Univ Rcpt (DGF)	106,711.7	106,711.7	106,711.7	0.0	106,711.7	106,711.7	0.0		0.0	
1061 CIP Rcpts (Other)	400.0	400.0	400.0	0.0	400.0	400.0	0.0		0.0	
1092 MHTAAR (Other)	1,698.1	1,698.1	1,698.1	0.0	1,698.1	1,698.1	0.0		0.0	
1151 VoTech Ed (DGF)	1,857.4	1,857.4	1,857.4	0.0	1,857.4	1,857.4	0.0		0.0	
1174 UA I/A (Other)	8,884.8	8,884.8	8,884.8	0.0	8,884.8	8,884.8	0.0		0.0	
1265 COVID Fed (Fed)	21,650.2	0.0	0.0	0.0	0.0	0.0	-21,650.2	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	1,191	1,191	1,191	0	1,191	1,191	0		0	
Perm Part Time	37	37	37	0	37	37	0		0	
Temporary	0	0	0	0	0	0	0		0	



## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY22 Conference Committee * * *</b>												
FY22 Conference Committee	ConfCom	247,062.3	141,851.6	3,333.4	64,380.0	10,825.1	5,986.0	16,146.3	4,539.9	1263	37	0
1002 Fed Rcpts (Fed)		28,295.2										
1003 GF/Match (UGF)		19.8										
1004 Gen Fund (UGF)		82,524.5										
1007 I/A Rcpts (Other)		5,826.2										
1037 GF/MH (UGF)		1,080.8										
1048 Univ Rcpt (DGF)		116,311.8										
1061 CIP Rcpts (Other)		400.0										
1092 MHTAAR (Other)		1,698.1										
1151 VoTech Ed (DGF)		2,021.1										
1174 UA I/A (Other)		8,884.8										
<b>FY22 Conference Committee Total</b>		<b>247,062.3</b>	<b>141,851.6</b>	<b>3,333.4</b>	<b>64,380.0</b>	<b>10,825.1</b>	<b>5,986.0</b>	<b>16,146.3</b>	<b>4,539.9</b>	<b>1263</b>	<b>37</b>	<b>0</b>
<b>* * * Changes from FY22 Conference Committee to FY22 Authorized * * *</b>												
MH Trust: Alaska Justice Information Center	Veto	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-225.0										
MH Trust: The Alaska Training Cooperative	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-100.0										
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	21,650.2	0.0	0.0	21,650.2	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		21,650.2										
<b>FY22 Authorized Total</b>		<b>268,387.5</b>	<b>141,851.6</b>	<b>3,333.4</b>	<b>85,705.2</b>	<b>10,825.1</b>	<b>5,986.0</b>	<b>16,146.3</b>	<b>4,539.9</b>	<b>1263</b>	<b>37</b>	<b>0</b>
<b>* * * Changes from FY22 Authorized to FY22 Management Plan * * *</b>												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-72	0	0
Distribute Federal Receipt Authority Reductions	TrIn	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,500.0										
Transfer Authority for HR & Procurement Costing Model	TrIn	2,025.2	0.0	0.0	2,025.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,025.2										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-163.7	0.0	0.0	-163.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-163.7										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-1,556.6	0.0	0.0	-1,556.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,556.6										
Distribute University of Alaska Receipt Authority Reductions	TrOut	-9,500.0	0.0	0.0	-9,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-9,500.0										
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrOut	-100.1	0.0	0.0	-100.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-100.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-8,070.9	-659.1	11,590.2	-2,292.3	-154.0	-100.7	-313.2	0	0	0
<b>FY22 Management Plan Total</b>		<b>260,592.3</b>	<b>133,780.7</b>	<b>2,674.3</b>	<b>89,500.2</b>	<b>8,532.8</b>	<b>5,832.0</b>	<b>16,045.6</b>	<b>4,226.7</b>	<b>1191</b>	<b>37</b>	<b>0</b>

# 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse: Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24) 1265 COVID Fed (Fed)	OTI	-21,650.2	0.0	0.0	-21,650.2	0.0	0.0	0.0	0.0	0	0	0
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24) 1265 COVID Fed (Fed)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff 1092 MHTAAR (Other)	OTI	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Traumatic and Acquired Brain Injury (TABI) Advisory Council Staff (FY22-FY25) 1092 MHTAAR (Other)	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: The Alaska Training Cooperative 1092 MHTAAR (Other)	OTI	-885.6	0.0	0.0	-885.6	0.0	0.0	0.0	0.0	0	0	0
MH Trust: The Alaska Training Cooperative (FY14-FY25) 1092 MHTAAR (Other)	IncT	885.6	0.0	0.0	885.6	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Supported Employment Workforce 1092 MHTAAR (Other)	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Supported Employment Workforce (FY18-FY25) 1092 MHTAAR (Other)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Specialized Skills & Services Training on Serving Criminal Justice Involved Beneficiaries 1092 MHTAAR (Other)	OTI	-72.5	0.0	0.0	-72.5	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Specialized Skills and Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY27) 1092 MHTAAR (Other)	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Microenterprise Capital 1092 MHTAAR (Other)	OTI	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Microenterprise Capital (FY18-FY28) 1092 MHTAAR (Other)	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Interpersonal Violence Prevention for Beneficiaries 1092 MHTAAR (Other)	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY14-FY25) 1092 MHTAAR (Other)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Alaska Justice Information Center 1092 MHTAAR (Other)	OTI	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Alaska Justice Information Center (FY18-FY25) 1092 MHTAAR (Other)	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Alaska Area Health Education Centers 1092 MHTAAR (Other)	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Alaska Area Health Education Centers (FY18-FY25) 1092 MHTAAR (Other)	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>238,942.1</b>	<b>133,780.7</b>	<b>2,674.3</b>	<b>67,850.0</b>	<b>8,532.8</b>	<b>5,832.0</b>	<b>16,045.6</b>	<b>4,226.7</b>	<b>1191</b>	<b>37</b>	<b>0</b>

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
MH Trust: The Alaska Training Cooperative (FY23-FY25) 1037 GF/MH (UGF) 100.0	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 United Academics - American Association of University Professors, American Federation of Teachers 1004 Gen Fund (UGF) 1,645.3	SalAdj	1,645.3	1,645.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070 1004 Gen Fund (UGF) 1,119.1	SalAdj	1,119.1	1,119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gov Amended Plus Total</b>		<b>241,806.5</b>	<b>136,545.1</b>	<b>2,674.3</b>	<b>67,950.0</b>	<b>8,532.8</b>	<b>5,832.0</b>	<b>16,045.6</b>	<b>4,226.7</b>	<b>1191</b>	<b>37</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
CC: College of Health Program Faculty 1004 Gen Fund (UGF) 3,500.0	Inc	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: College of Health Program Medical Simulation Equipment and Technology 1004 Gen Fund (UGF) 250.0	IncOTI	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Alaska Library Network and the Imagination Library 1004 Gen Fund (UGF) 635.9	Inc	635.9	188.9	0.0	447.0	0.0	0.0	0.0	0.0	0	0	0
Authority for the Alaska Library Network 1004 Gen Fund (UGF) -635.9	Veto	-635.9	-188.9	0.0	-447.0	0.0	0.0	0.0	0.0	0	0	0
H UOA 1 - Alaska Health Education Centers 1004 Gen Fund (UGF) 200.0	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
CC: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions - Less \$4 million 1004 Gen Fund (UGF) 991.5	Inc	991.5	0.0	0.0	991.5	0.0	0.0	0.0	0.0	0	0	0
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers 1004 Gen Fund (UGF) 1,645.3</del>	<del>SalAdj</del>	<del>1,645.3</del>	<del>1,645.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070 1004 Gen Fund (UGF) 1,119.1</del>	<del>SalAdj</del>	<del>1,119.1</del>	<del>1,119.1</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
Authority for Alaska Health Education Centers 1004 Gen Fund (UGF) -200.0	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Final Op Budget Total</b>		<b>243,783.6</b>	<b>137,280.7</b>	<b>2,674.3</b>	<b>68,941.5</b>	<b>8,782.8</b>	<b>5,832.0</b>	<b>16,045.6</b>	<b>4,226.7</b>	<b>1191</b>	<b>37</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

<b>Numbers and Language</b> <b>Agencies: Univ</b>
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**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Small Business Development Center**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	3,684.6	3,684.6	3,684.6	0.0	3,684.6	3,684.6	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	2,436.2	2,436.2	2,436.2	0.0	2,436.2	2,436.2	0.0	0.0
2 Travel	32.0	32.0	32.0	0.0	32.0	32.0	0.0	0.0
3 Services	1,091.4	1,091.4	1,091.4	0.0	1,091.4	1,091.4	0.0	0.0
4 Commodities	125.0	125.0	125.0	0.0	125.0	125.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,200.0	1,200.0	1,200.0	0.0	1,200.0	1,200.0	0.0	0.0
1004 Gen Fund (UGF)	959.6	959.6	959.6	0.0	959.6	959.6	0.0	0.0
1007 I/A Rcpts (Other)	250.0	250.0	250.0	0.0	250.0	250.0	0.0	0.0
1048 Univ Rcpt (DGF)	550.0	550.0	550.0	0.0	550.0	550.0	0.0	0.0
1174 UA I/A (Other)	725.0	725.0	725.0	0.0	725.0	725.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Small Business Development Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		959.6										
1007 I/A Rcpts (Other)		250.0										
1048 Univ Rcpt (DGF)		550.0										
1174 UA I/A (Other)		725.0										
<b>FY22 Conference Committee Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0

## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language Agencies: Univ
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Agency: University of Alaska

**Appropriation: University of Alaska**  
**Allocation: Fairbanks Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	433,664.6	414,074.5	418,887.5	0.0	418,887.5	418,887.5	-14,777.1	-3.4 %	4,813.0	1.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	205,114.3	208,799.8	205,114.3	0.0	205,114.3	205,114.3	0.0		-3,685.5	-1.8 %
2 Travel	8,988.4	8,988.4	8,988.4	0.0	8,988.4	8,988.4	0.0		0.0	
3 Services	144,469.8	121,194.2	129,692.7	0.0	129,692.7	129,692.7	-14,777.1	-10.2 %	8,498.5	7.0 %
4 Commodities	35,664.7	35,664.7	35,664.7	0.0	35,664.7	35,664.7	0.0		0.0	
5 Capital Outlay	7,839.8	7,839.8	7,839.8	0.0	7,839.8	7,839.8	0.0		0.0	
7 Grants, Benefits	12,311.9	12,311.9	12,311.9	0.0	12,311.9	12,311.9	0.0		0.0	
8 Miscellaneous	19,275.7	19,275.7	19,275.7	0.0	19,275.7	19,275.7	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	148,810.0	138,810.0	138,810.0	0.0	138,810.0	138,810.0	-10,000.0	-6.7 %	0.0	
1003 GF/Match (UGF)	4,739.3	4,739.3	4,739.3	0.0	4,739.3	4,739.3	0.0		0.0	
1004 Gen Fund (UGF)	116,049.0	119,734.5	124,547.5	0.0	124,547.5	124,547.5	8,498.5	7.3 %	4,813.0	4.0 %
1007 I/A Rcpts (Other)	1,443.1	1,443.1	1,443.1	0.0	1,443.1	1,443.1	0.0		0.0	
1037 GF/MH (UGF)	50.0	50.0	50.0	0.0	50.0	50.0	0.0		0.0	
1048 Univ Rcpt (DGF)	112,549.0	112,549.0	112,549.0	0.0	112,549.0	112,549.0	0.0		0.0	
1061 CIP Rcpts (Other)	3,349.4	3,349.4	3,349.4	0.0	3,349.4	3,349.4	0.0		0.0	
1151 VoTech Ed (DGF)	443.0	443.0	443.0	0.0	443.0	443.0	0.0		0.0	
1174 UA I/A (Other)	32,956.2	32,956.2	32,956.2	0.0	32,956.2	32,956.2	0.0		0.0	
1265 COVID Fed (Fed)	13,275.6	0.0	0.0	0.0	0.0	0.0	-13,275.6	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	1,636	1,636	1,636	0	1,636	1,636	0		0	
Perm Part Time	108	108	108	0	108	108	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Fairbanks Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY22 Conference Committee * * *</b>												
FY22 Conference Committee	ConfCom	378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1641	108	0
1002 Fed Rcpts (Fed)		92,810.0										
1003 GF/Match (UGF)		4,739.3										
1004 Gen Fund (UGF)		115,729.1										
1007 I/A Rcpts (Other)		4,793.1										
1037 GF/MH (UGF)		50.0										
1048 Univ Rcpt (DGF)		119,549.0										
1061 CIP Rcpts (Other)		7,349.4										
1151 VoTech Ed (DGF)		371.6										
1174 UA I/A (Other)		32,956.2										
<b>FY22 Conference Committee Total</b>		<b>378,347.7</b>	<b>206,214.3</b>	<b>8,871.2</b>	<b>88,962.4</b>	<b>34,108.8</b>	<b>8,971.0</b>	<b>11,933.5</b>	<b>19,286.5</b>	<b>1641</b>	<b>108</b>	<b>0</b>
<b>* * * Changes from FY22 Conference Committee to FY22 Authorized * * *</b>												
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	13,275.6	0.0	0.0	13,275.6	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		13,275.6										
<b>FY22 Authorized Total</b>		<b>391,623.3</b>	<b>206,214.3</b>	<b>8,871.2</b>	<b>102,238.0</b>	<b>34,108.8</b>	<b>8,971.0</b>	<b>11,933.5</b>	<b>19,286.5</b>	<b>1641</b>	<b>108</b>	<b>0</b>
<b>* * * Changes from FY22 Authorized to FY22 Management Plan * * *</b>												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	71.4	0.0	0.0	71.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		71.4										
Transfer Authority for HR & Procurement Costing Model	TrIn	2,502.4	0.0	0.0	2,502.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,502.4										
Distribute Federal Receipt Authority Reductions	TrOut	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4,000.0										
Distribute State Inter-Agency Receipt Authority Reductions	TrOut	-3,350.0	0.0	0.0	-3,350.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-3,350.0										
Distribute Capital Improvement Project Receipt Authority Reductions	TrOut	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-4,000.0										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-2,182.5	0.0	0.0	-2,182.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,182.5										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Distribute University of Alaska Receipt Authority Reductions	TrOut	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-7,000.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,100.0	117.2	190.5	1,555.9	-1,131.2	378.4	-10.8	0	0	0
<b>FY22 Management Plan Total</b>		<b>373,664.6</b>	<b>205,114.3</b>	<b>8,988.4</b>	<b>84,469.8</b>	<b>35,664.7</b>	<b>7,839.8</b>	<b>12,311.9</b>	<b>19,275.7</b>	<b>1636</b>	<b>108</b>	<b>0</b>
<b>* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *</b>												
L Reverse: Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	OTI	-13,275.6	0.0	0.0	-13,275.6	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		-13,275.6										
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Fairbanks Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
<b>FY23 Adjusted Base Total</b>		<b>360,389.0</b>	205,114.3	8,988.4	71,194.2	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Increase Federal Receipt Authority to Align with Anticipated Revenue	Inc	50,000.0	0.0	0.0	50,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50,000.0										
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	1,733.1	1,733.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,733.1										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	1,952.4	1,952.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,952.4										
<b>Gov Amended Plus Total</b>		<b>414,074.5</b>	208,799.8	8,988.4	121,194.2	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	8,498.5	0.0	0.0	8,498.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8,498.5										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>1,733.1</del>	<del>1,733.1</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>1,733.1</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>1,952.4</del>	<del>1,952.4</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>1,952.4</del>										
<b>FY23 Final Op Budget Total</b>		<b>418,887.5</b>	205,114.3	8,988.4	129,692.7	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
* * * 22SupRPL * * *												
RPL 45-2022-1046 University Affiliated Research Center (UARC) (01-17-2022)	RPL	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		60,000.0										
<b>22SupRPL Total</b>		<b>60,000.0</b>	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0



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**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

<b>Numbers and Language</b> <b>Agencies: Univ</b>
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**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Education Trust of Alaska**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	4,239.8	4,239.8	4,239.8	0.0	4,239.8	4,239.8	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	728.0	728.0	728.0	0.0	728.0	728.0	0.0	0.0
2 Travel	45.0	45.0	45.0	0.0	45.0	45.0	0.0	0.0
3 Services	3,430.8	3,430.8	3,430.8	0.0	3,430.8	3,430.8	0.0	0.0
4 Commodities	36.0	36.0	36.0	0.0	36.0	36.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1048 Univ Rcpt (DGF)	4,239.8	4,239.8	4,239.8	0.0	4,239.8	4,239.8	0.0	0.0
<u>Positions</u>								
Perm Full Time	7	7	7	0	7	7	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Education Trust of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	* * * FY22 Conference Committee * * *										
1048 Univ Rcpt (DGF) 2,998.4		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
<b>FY22 Conference Committee Total</b>		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	1,241.4	0.0	0.0	1,241.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,241.4	LIT	0.0	1.8	10.0	-15.8	4.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
<b>FY22 Management Plan Total</b>		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		4,239.8	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0

## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

<b>Numbers and Language</b> <b>Agencies: Univ</b>
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**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Kenai Peninsula College**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	16,204.4	16,345.4	16,345.8	0.0	16,345.8	16,345.8	141.4	0.9 %	0.4	
<u>Objects of Expenditure</u>										
1 Personal Services	10,256.4	10,397.4	10,256.4	0.0	10,256.4	10,256.4	0.0		-141.0	-1.4 %
2 Travel	132.5	132.5	132.5	0.0	132.5	132.5	0.0		0.0	
3 Services	3,466.4	3,466.4	3,607.8	0.0	3,607.8	3,607.8	141.4	4.1 %	141.4	4.1 %
4 Commodities	1,871.7	1,871.7	1,871.7	0.0	1,871.7	1,871.7	0.0		0.0	
5 Capital Outlay	109.0	109.0	109.0	0.0	109.0	109.0	0.0		0.0	
7 Grants, Benefits	361.4	361.4	361.4	0.0	361.4	361.4	0.0		0.0	
8 Miscellaneous	7.0	7.0	7.0	0.0	7.0	7.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,000.8	1,000.8	1,000.8	0.0	1,000.8	1,000.8	0.0		0.0	
1004 Gen Fund (UGF)	6,289.1	6,430.1	6,430.5	0.0	6,430.5	6,430.5	141.4	2.2 %	0.4	
1007 I/A Rcpts (Other)	489.3	489.3	489.3	0.0	489.3	489.3	0.0		0.0	
1048 Univ Rcpt (DGF)	8,186.7	8,186.7	8,186.7	0.0	8,186.7	8,186.7	0.0		0.0	
1151 VoTech Ed (DGF)	170.3	170.3	170.3	0.0	170.3	170.3	0.0		0.0	
1174 UA I/A (Other)	68.2	68.2	68.2	0.0	68.2	68.2	0.0		0.0	
<u>Positions</u>										
Perm Full Time	85	85	85	0	85	85	0		0	
Perm Part Time	5	5	5	0	5	5	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kenai Peninsula College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0
1002 Fed Rcpts (Fed)		1,000.8										
1004 Gen Fund (UGF)		6,289.1										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		8,186.7										
1151 VoTech Ed (DGF)		264.0										
1174 UA I/A (Other)		68.2										
<b>FY22 Conference Committee Total</b>		<b>16,298.1</b>	<b>10,527.4</b>	<b>179.0</b>	<b>2,425.2</b>	<b>2,149.2</b>	<b>349.3</b>	<b>585.5</b>	<b>82.5</b>	<b>89</b>	<b>5</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>16,298.1</b>	<b>10,527.4</b>	<b>179.0</b>	<b>2,425.2</b>	<b>2,149.2</b>	<b>349.3</b>	<b>585.5</b>	<b>82.5</b>	<b>89</b>	<b>5</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-93.7	0.0	0.0	-93.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-93.7										
Align Authority with Anticipated Expenditures	LIT	0.0	-271.0	-46.5	1,134.9	-277.5	-240.3	-224.1	-75.5	0	0	0
<b>FY22 Management Plan Total</b>		<b>16,204.4</b>	<b>10,256.4</b>	<b>132.5</b>	<b>3,466.4</b>	<b>1,871.7</b>	<b>109.0</b>	<b>361.4</b>	<b>7.0</b>	<b>85</b>	<b>5</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>16,204.4</b>	<b>10,256.4</b>	<b>132.5</b>	<b>3,466.4</b>	<b>1,871.7</b>	<b>109.0</b>	<b>361.4</b>	<b>7.0</b>	<b>85</b>	<b>5</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		76.5										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.5										
<b>Gov Amended Plus Total</b>		<b>16,345.4</b>	<b>10,397.4</b>	<b>132.5</b>	<b>3,466.4</b>	<b>1,871.7</b>	<b>109.0</b>	<b>361.4</b>	<b>7.0</b>	<b>85</b>	<b>5</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	141.4	0.0	0.0	141.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		141.4										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>76.5</del>	<del>76.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>76.5</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>64.5</del>	<del>64.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>64.5</del>										
<b>FY23 Final Op Budget Total</b>		<b>16,345.8</b>	<b>10,256.4</b>	<b>132.5</b>	<b>3,607.8</b>	<b>1,871.7</b>	<b>109.0</b>	<b>361.4</b>	<b>7.0</b>	<b>85</b>	<b>5</b>	<b>0</b>

# **2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kodiak College**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>5,558.7</b>	<b>5,615.6</b>	<b>5,606.7</b>	<b>0.0</b>	<b>5,606.7</b>	<b>5,606.7</b>	<b>48.0</b>	<b>0.9 %</b>	<b>-8.9</b>	<b>-0.2 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	3,624.7	3,681.6	3,624.7	0.0	3,624.7	3,624.7	0.0		-56.9	-1.5 %
2 Travel	59.6	59.6	59.6	0.0	59.6	59.6	0.0		0.0	
3 Services	1,209.6	1,209.6	1,257.6	0.0	1,257.6	1,257.6	48.0	4.0 %	48.0	4.0 %
4 Commodities	542.7	542.7	542.7	0.0	542.7	542.7	0.0		0.0	
5 Capital Outlay	36.0	36.0	36.0	0.0	36.0	36.0	0.0		0.0	
7 Grants, Benefits	85.0	85.0	85.0	0.0	85.0	85.0	0.0		0.0	
8 Miscellaneous	1.1	1.1	1.1	0.0	1.1	1.1	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	367.7	367.7	367.7	0.0	367.7	367.7	0.0		0.0	
1004 Gen Fund (UGF)	2,303.3	2,360.2	2,351.3	0.0	2,351.3	2,351.3	48.0	2.1 %	-8.9	-0.4 %
1007 I/A Rcpts (Other)	323.5	323.5	323.5	0.0	323.5	323.5	0.0		0.0	
1048 Univ Rcpt (DGF)	2,489.4	2,489.4	2,489.4	0.0	2,489.4	2,489.4	0.0		0.0	
1151 VoTech Ed (DGF)	66.5	66.5	66.5	0.0	66.5	66.5	0.0		0.0	
1174 UA I/A (Other)	8.3	8.3	8.3	0.0	8.3	8.3	0.0		0.0	
<u>Positions</u>										
Perm Full Time	25	25	25	0	25	25	0		0	
Perm Part Time	5	5	5	0	5	5	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kodiak College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,546.1	3,912.4	59.6	820.4	510.8	47.3	194.8	0.8	26	5	0
1002 Fed Rcpts (Fed)		367.7										
1004 Gen Fund (UGF)		2,303.3										
1007 I/A Rcpts (Other)		323.5										
1048 Univ Rcpt (DGF)		2,489.4										
1151 VoTech Ed (DGF)		53.9										
1174 UA I/A (Other)		8.3										
<b>FY22 Conference Committee Total</b>		<b>5,546.1</b>	<b>3,912.4</b>	<b>59.6</b>	<b>820.4</b>	<b>510.8</b>	<b>47.3</b>	<b>194.8</b>	<b>0.8</b>	<b>26</b>	<b>5</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>5,546.1</b>	<b>3,912.4</b>	<b>59.6</b>	<b>820.4</b>	<b>510.8</b>	<b>47.3</b>	<b>194.8</b>	<b>0.8</b>	<b>26</b>	<b>5</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		12.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-287.7	0.0	376.6	31.9	-11.3	-109.8	0.3	0	0	0
<b>FY22 Management Plan Total</b>		<b>5,558.7</b>	<b>3,624.7</b>	<b>59.6</b>	<b>1,209.6</b>	<b>542.7</b>	<b>36.0</b>	<b>85.0</b>	<b>1.1</b>	<b>25</b>	<b>5</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>5,558.7</b>	<b>3,624.7</b>	<b>59.6</b>	<b>1,209.6</b>	<b>542.7</b>	<b>36.0</b>	<b>85.0</b>	<b>1.1</b>	<b>25</b>	<b>5</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.1										
<b>Gov Amended Plus Total</b>		<b>5,615.6</b>	<b>3,681.6</b>	<b>59.6</b>	<b>1,209.6</b>	<b>542.7</b>	<b>36.0</b>	<b>85.0</b>	<b>1.1</b>	<b>25</b>	<b>5</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.0										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>37.8</del>	<del>37.8</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>37.8</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>19.1</del>	<del>19.1</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>19.1</del>										
<b>FY23 Final Op Budget Total</b>		<b>5,606.7</b>	<b>3,624.7</b>	<b>59.6</b>	<b>1,257.6</b>	<b>542.7</b>	<b>36.0</b>	<b>85.0</b>	<b>1.1</b>	<b>25</b>	<b>5</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: Univ

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Matanuska-Susitna College**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>13,347.6</b>	<b>13,469.0</b>	<b>13,461.2</b>	<b>0.0</b>	<b>13,461.2</b>	<b>13,461.2</b>	<b>113.6</b>	<b>0.9 %</b>	<b>-7.8</b>	<b>-0.1 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	7,389.2	7,510.6	7,389.2	0.0	7,389.2	7,389.2	0.0		-121.4	-1.6 %
2 Travel	35.1	35.1	35.1	0.0	35.1	35.1	0.0		0.0	
3 Services	5,017.0	5,017.0	5,130.6	0.0	5,130.6	5,130.6	113.6	2.3 %	113.6	2.3 %
4 Commodities	649.7	649.7	649.7	0.0	649.7	649.7	0.0		0.0	
5 Capital Outlay	85.0	85.0	85.0	0.0	85.0	85.0	0.0		0.0	
7 Grants, Benefits	150.0	150.0	150.0	0.0	150.0	150.0	0.0		0.0	
8 Miscellaneous	21.6	21.6	21.6	0.0	21.6	21.6	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	245.0	245.0	245.0	0.0	245.0	245.0	0.0		0.0	
1004 Gen Fund (UGF)	4,568.7	4,690.1	4,682.3	0.0	4,682.3	4,682.3	113.6	2.5 %	-7.8	-0.2 %
1007 I/A Rcpts (Other)	122.3	122.3	122.3	0.0	122.3	122.3	0.0		0.0	
1048 Univ Rcpt (DGF)	8,172.1	8,172.1	8,172.1	0.0	8,172.1	8,172.1	0.0		0.0	
1151 VoTech Ed (DGF)	189.5	189.5	189.5	0.0	189.5	189.5	0.0		0.0	
1174 UA I/A (Other)	50.0	50.0	50.0	0.0	50.0	50.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	62	62	62	0	62	62	0		0	
Perm Part Time	1	1	1	0	1	1	0		0	
Temporary	0	0	0	0	0	0	0		0	



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Matanuska-Susitna College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	13,192.5	8,448.5	50.1	3,681.7	693.7	97.0	200.0	21.5	64	2	0
1002 Fed Rcpts (Fed)		245.0										
1004 Gen Fund (UGF)		4,568.7										
1007 I/A Rcpts (Other)		122.3										
1048 Univ Rcpt (DGF)		8,172.1										
1151 VoTech Ed (DGF)		34.4										
1174 UA I/A (Other)		50.0										
<b>FY22 Conference Committee Total</b>		<b>13,192.5</b>	<b>8,448.5</b>	<b>50.1</b>	<b>3,681.7</b>	<b>693.7</b>	<b>97.0</b>	<b>200.0</b>	<b>21.5</b>	<b>64</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>13,192.5</b>	<b>8,448.5</b>	<b>50.1</b>	<b>3,681.7</b>	<b>693.7</b>	<b>97.0</b>	<b>200.0</b>	<b>21.5</b>	<b>64</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	155.1	0.0	0.0	155.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		155.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,059.3	-15.0	1,180.2	-44.0	-12.0	-50.0	0.1	0	0	0
<b>FY22 Management Plan Total</b>		<b>13,347.6</b>	<b>7,389.2</b>	<b>35.1</b>	<b>5,017.0</b>	<b>649.7</b>	<b>85.0</b>	<b>150.0</b>	<b>21.6</b>	<b>62</b>	<b>1</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>13,347.6</b>	<b>7,389.2</b>	<b>35.1</b>	<b>5,017.0</b>	<b>649.7</b>	<b>85.0</b>	<b>150.0</b>	<b>21.6</b>	<b>62</b>	<b>1</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.7										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		53.7										
<b>Gov Amended Plus Total</b>		<b>13,469.0</b>	<b>7,510.6</b>	<b>35.1</b>	<b>5,017.0</b>	<b>649.7</b>	<b>85.0</b>	<b>150.0</b>	<b>21.6</b>	<b>62</b>	<b>1</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	113.6	0.0	0.0	113.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		113.6										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>67.7</del>	<del>67.7</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>67.7</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>53.7</del>	<del>53.7</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>53.7</del>										
<b>FY23 Final Op Budget Total</b>		<b>13,461.2</b>	<b>7,389.2</b>	<b>35.1</b>	<b>5,130.6</b>	<b>649.7</b>	<b>85.0</b>	<b>150.0</b>	<b>21.6</b>	<b>62</b>	<b>1</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: Univ

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Prince William Sound College**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	6,252.4	6,326.1	6,311.6	0.0	6,311.6	6,311.6	59.2	0.9 %	-14.5	-0.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	4,656.8	4,730.5	4,656.8	0.0	4,656.8	4,656.8	0.0		-73.7	-1.6 %
2 Travel	34.5	34.5	34.5	0.0	34.5	34.5	0.0		0.0	
3 Services	1,239.9	1,239.9	1,299.1	0.0	1,299.1	1,299.1	59.2	4.8 %	59.2	4.8 %
4 Commodities	251.8	251.8	251.8	0.0	251.8	251.8	0.0		0.0	
5 Capital Outlay	36.4	36.4	36.4	0.0	36.4	36.4	0.0		0.0	
7 Grants, Benefits	27.5	27.5	27.5	0.0	27.5	27.5	0.0		0.0	
8 Miscellaneous	5.5	5.5	5.5	0.0	5.5	5.5	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	800.0	800.0	800.0	0.0	800.0	800.0	0.0		0.0	
1004 Gen Fund (UGF)	2,666.7	2,740.4	2,725.9	0.0	2,725.9	2,725.9	59.2	2.2 %	-14.5	-0.5 %
1007 I/A Rcpts (Other)	177.3	177.3	177.3	0.0	177.3	177.3	0.0		0.0	
1048 Univ Rcpt (DGF)	2,508.9	2,508.9	2,508.9	0.0	2,508.9	2,508.9	0.0		0.0	
1151 VoTech Ed (DGF)	89.5	89.5	89.5	0.0	89.5	89.5	0.0		0.0	
1174 UA I/A (Other)	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	39	39	39	0	39	39	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Prince William Sound College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	6,252.4	4,764.2	42.0	1,138.5	240.1	34.7	27.5	5.4	39	0	0
1002 Fed Rcpts (Fed)		800.0										
1004 Gen Fund (UGF)		2,666.7										
1007 I/A Rcpts (Other)		177.3										
1048 Univ Rcpt (DGF)		2,508.9										
1151 VoTech Ed (DGF)		89.5										
1174 UA I/A (Other)		10.0										
<b>FY22 Conference Committee Total</b>		<b>6,252.4</b>	<b>4,764.2</b>	<b>42.0</b>	<b>1,138.5</b>	<b>240.1</b>	<b>34.7</b>	<b>27.5</b>	<b>5.4</b>	<b>39</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>6,252.4</b>	<b>4,764.2</b>	<b>42.0</b>	<b>1,138.5</b>	<b>240.1</b>	<b>34.7</b>	<b>27.5</b>	<b>5.4</b>	<b>39</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-107.4	-7.5	101.4	11.7	1.7	0.0	0.1	0	0	0
<b>FY22 Management Plan Total</b>		<b>6,252.4</b>	<b>4,656.8</b>	<b>34.5</b>	<b>1,239.9</b>	<b>251.8</b>	<b>36.4</b>	<b>27.5</b>	<b>5.5</b>	<b>39</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>6,252.4</b>	<b>4,656.8</b>	<b>34.5</b>	<b>1,239.9</b>	<b>251.8</b>	<b>36.4</b>	<b>27.5</b>	<b>5.5</b>	<b>39</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.9										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.8										
<b>Gov Amended Plus Total</b>		<b>6,326.1</b>	<b>4,730.5</b>	<b>34.5</b>	<b>1,239.9</b>	<b>251.8</b>	<b>36.4</b>	<b>27.5</b>	<b>5.5</b>	<b>39</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	59.2	0.0	0.0	59.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.2										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>33.9</del>	<del>33.9</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>33.9</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>39.8</del>	<del>39.8</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>39.8</del>										
<b>FY23 Final Op Budget Total</b>		<b>6,311.6</b>	<b>4,656.8</b>	<b>34.5</b>	<b>1,299.1</b>	<b>251.8</b>	<b>36.4</b>	<b>27.5</b>	<b>5.5</b>	<b>39</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Bristol Bay Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>3,967.6</b>	<b>4,002.2</b>	<b>4,012.3</b>	<b>0.0</b>	<b>4,012.3</b>	<b>4,012.3</b>	<b>44.7</b>	<b>1.1 %</b>	<b>10.1</b>	<b>0.3 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	2,262.2	2,296.8	2,262.2	0.0	2,262.2	2,262.2	0.0		-34.6	-1.5 %
2 Travel	213.7	213.7	213.7	0.0	213.7	213.7	0.0		0.0	
3 Services	1,299.5	1,299.5	1,344.2	0.0	1,344.2	1,344.2	44.7	3.4 %	44.7	3.4 %
4 Commodities	73.9	73.9	73.9	0.0	73.9	73.9	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	118.3	118.3	118.3	0.0	118.3	118.3	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,401.2	1,401.2	1,401.2	0.0	1,401.2	1,401.2	0.0		0.0	
1004 Gen Fund (UGF)	1,100.3	1,134.9	1,145.0	0.0	1,145.0	1,145.0	44.7	4.1 %	10.1	0.9 %
1007 I/A Rcpts (Other)	266.6	266.6	266.6	0.0	266.6	266.6	0.0		0.0	
1048 Univ Rcpt (DGF)	1,149.5	1,149.5	1,149.5	0.0	1,149.5	1,149.5	0.0		0.0	
1174 UA I/A (Other)	50.0	50.0	50.0	0.0	50.0	50.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	22	22	22	0	22	22	0		0	
Perm Part Time	2	2	2	0	2	2	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Bristol Bay Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	4,052.6	2,480.7	99.4	1,280.7	99.6	0.0	92.2	0.0	24	2	0
1002 Fed Rcpts (Fed)		1,401.2										
1004 Gen Fund (UGF)		1,100.3										
1007 I/A Rcpts (Other)		266.6										
1048 Univ Rcpt (DGF)		1,149.5										
1151 VoTech Ed (DGF)		85.0										
1174 UA I/A (Other)		50.0										
<b>FY22 Conference Committee Total</b>		<b>4,052.6</b>	<b>2,480.7</b>	<b>99.4</b>	<b>1,280.7</b>	<b>99.6</b>	<b>0.0</b>	<b>92.2</b>	<b>0.0</b>	<b>24</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>4,052.6</b>	<b>2,480.7</b>	<b>99.4</b>	<b>1,280.7</b>	<b>99.6</b>	<b>0.0</b>	<b>92.2</b>	<b>0.0</b>	<b>24</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-85.0										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-218.5	114.3	103.8	-25.7	0.0	26.1	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>3,967.6</b>	<b>2,262.2</b>	<b>213.7</b>	<b>1,299.5</b>	<b>73.9</b>	<b>0.0</b>	<b>118.3</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>3,967.6</b>	<b>2,262.2</b>	<b>213.7</b>	<b>1,299.5</b>	<b>73.9</b>	<b>0.0</b>	<b>118.3</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.8										
<b>Gov Amended Plus Total</b>		<b>4,002.2</b>	<b>2,296.8</b>	<b>213.7</b>	<b>1,299.5</b>	<b>73.9</b>	<b>0.0</b>	<b>118.3</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.7										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>15.8</del>	<del>15.8</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>15.8</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>18.8</del>	<del>18.8</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>18.8</del>										
<b>FY23 Final Op Budget Total</b>		<b>4,012.3</b>	<b>2,262.2</b>	<b>213.7</b>	<b>1,344.2</b>	<b>73.9</b>	<b>0.0</b>	<b>118.3</b>	<b>0.0</b>	<b>22</b>	<b>2</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Chukchi Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	2,185.4	2,196.4	2,218.0	0.0	2,218.0	2,218.0	32.6	1.5 %	21.6	1.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	970.0	981.0	970.0	0.0	970.0	970.0	0.0		-11.0	-1.1 %
2 Travel	10.8	10.8	10.8	0.0	10.8	10.8	0.0		0.0	
3 Services	1,128.8	1,128.8	1,161.4	0.0	1,161.4	1,161.4	32.6	2.9 %	32.6	2.9 %
4 Commodities	62.6	62.6	62.6	0.0	62.6	62.6	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	13.2	13.2	13.2	0.0	13.2	13.2	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	984.9	984.9	984.9	0.0	984.9	984.9	0.0		0.0	
1004 Gen Fund (UGF)	607.8	618.8	640.4	0.0	640.4	640.4	32.6	5.4 %	21.6	3.5 %
1048 Univ Rcpt (DGF)	592.7	592.7	592.7	0.0	592.7	592.7	0.0		0.0	
<u>Positions</u>										
Perm Full Time	8	8	8	0	8	8	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Chukchi Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,185.4	697.2	25.0	1,406.5	34.6	0.0	22.1	0.0	6	0	0
1002 Fed Rcpts (Fed)		984.9										
1004 Gen Fund (UGF)		607.8										
1048 Univ Rcpt (DGF)		592.7										
<b>FY22 Conference Committee Total</b>		<b>2,185.4</b>	<b>697.2</b>	<b>25.0</b>	<b>1,406.5</b>	<b>34.6</b>	<b>0.0</b>	<b>22.1</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>2,185.4</b>	<b>697.2</b>	<b>25.0</b>	<b>1,406.5</b>	<b>34.6</b>	<b>0.0</b>	<b>22.1</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	272.8	-14.2	-277.7	28.0	0.0	-8.9	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>2,185.4</b>	<b>970.0</b>	<b>10.8</b>	<b>1,128.8</b>	<b>62.6</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>2,185.4</b>	<b>970.0</b>	<b>10.8</b>	<b>1,128.8</b>	<b>62.6</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
<b>Gov Amended Plus Total</b>		<b>2,196.4</b>	<b>981.0</b>	<b>10.8</b>	<b>1,128.8</b>	<b>62.6</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.6										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>11.0</del>	<del>11.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>11.0</del>										
<b>FY23 Final Op Budget Total</b>		<b>2,218.0</b>	<b>970.0</b>	<b>10.8</b>	<b>1,161.4</b>	<b>62.6</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: Univ

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: College of Rural and Community Development**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	9,211.2	9,308.2	9,268.6	0.0	9,268.6	9,268.6	57.4	0.6 %	-39.6	-0.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	4,476.0	4,573.0	4,476.0	0.0	4,476.0	4,476.0	0.0		-97.0	-2.1 %
2 Travel	149.0	149.0	149.0	0.0	149.0	149.0	0.0		0.0	
3 Services	4,206.9	4,206.9	4,264.3	0.0	4,264.3	4,264.3	57.4	1.4 %	57.4	1.4 %
4 Commodities	114.3	114.3	114.3	0.0	114.3	114.3	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	265.0	265.0	265.0	0.0	265.0	265.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	442.3	442.3	442.3	0.0	442.3	442.3	0.0		0.0	
1004 Gen Fund (UGF)	4,786.3	4,883.3	4,843.7	0.0	4,843.7	4,843.7	57.4	1.2 %	-39.6	-0.8 %
1007 I/A Rcpts (Other)	360.6	360.6	360.6	0.0	360.6	360.6	0.0		0.0	
1048 Univ Rcpt (DGF)	3,389.1	3,389.1	3,389.1	0.0	3,389.1	3,389.1	0.0		0.0	
1174 UA I/A (Other)	232.9	232.9	232.9	0.0	232.9	232.9	0.0		0.0	
<u>Positions</u>										
Perm Full Time	43	43	43	0	43	43	0		0	
Perm Part Time	2	2	2	0	2	2	0		0	
Temporary	0	0	0	0	0	0	0		0	



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: College of Rural and Community Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,211.2	3,748.3	153.9	4,971.9	97.9	0.0	239.2	0.0	32	2	0
1002 Fed Rcpts (Fed)		442.3										
1004 Gen Fund (UGF)		4,786.3										
1007 I/A Rcpts (Other)		360.6										
1048 Univ Rcpt (DGF)		3,389.1										
1174 UA I/A (Other)		232.9										
<b>FY22 Conference Committee Total</b>		<b>9,211.2</b>	<b>3,748.3</b>	<b>153.9</b>	<b>4,971.9</b>	<b>97.9</b>	<b>0.0</b>	<b>239.2</b>	<b>0.0</b>	<b>32</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>9,211.2</b>	<b>3,748.3</b>	<b>153.9</b>	<b>4,971.9</b>	<b>97.9</b>	<b>0.0</b>	<b>239.2</b>	<b>0.0</b>	<b>32</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	727.7	-4.9	-765.0	16.4	0.0	25.8	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>9,211.2</b>	<b>4,476.0</b>	<b>149.0</b>	<b>4,206.9</b>	<b>114.3</b>	<b>0.0</b>	<b>265.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>9,211.2</b>	<b>4,476.0</b>	<b>149.0</b>	<b>4,206.9</b>	<b>114.3</b>	<b>0.0</b>	<b>265.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	37.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.0										
<b>Gov Amended Plus Total</b>		<b>9,308.2</b>	<b>4,573.0</b>	<b>149.0</b>	<b>4,206.9</b>	<b>114.3</b>	<b>0.0</b>	<b>265.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	57.4	0.0	0.0	57.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		57.4										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>60.0</del>	<del>60.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>60.0</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>37.0</del>	<del>37.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>37.0</del>										
<b>FY23 Final Op Budget Total</b>		<b>9,268.6</b>	<b>4,476.0</b>	<b>149.0</b>	<b>4,264.3</b>	<b>114.3</b>	<b>0.0</b>	<b>265.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: Univ

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Interior Alaska Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	5,201.2	5,255.6	5,266.7	0.0	5,266.7	5,266.7	65.5	1.3 %	11.1	0.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,688.2	2,742.6	2,688.2	0.0	2,688.2	2,688.2	0.0		-54.4	-2.0 %
2 Travel	199.6	199.6	199.6	0.0	199.6	199.6	0.0		0.0	
3 Services	2,082.2	2,082.2	2,147.7	0.0	2,147.7	2,147.7	65.5	3.1 %	65.5	3.1 %
4 Commodities	89.5	89.5	89.5	0.0	89.5	89.5	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	141.7	141.7	141.7	0.0	141.7	141.7	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,594.7	1,594.7	1,594.7	0.0	1,594.7	1,594.7	0.0		0.0	
1004 Gen Fund (UGF)	1,294.5	1,348.9	1,360.0	0.0	1,360.0	1,360.0	65.5	5.1 %	11.1	0.8 %
1007 I/A Rcpts (Other)	342.5	342.5	342.5	0.0	342.5	342.5	0.0		0.0	
1048 Univ Rcpt (DGF)	1,797.3	1,797.3	1,797.3	0.0	1,797.3	1,797.3	0.0		0.0	
1151 VoTech Ed (DGF)	47.2	47.2	47.2	0.0	47.2	47.2	0.0		0.0	
1174 UA I/A (Other)	125.0	125.0	125.0	0.0	125.0	125.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	28	28	28	0	28	28	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Interior Alaska Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,234.0	2,565.1	117.2	2,303.7	106.2	0.0	141.8	0.0	33	0	0
1002 Fed Rcpts (Fed)		1,594.7										
1004 Gen Fund (UGF)		1,294.5										
1007 I/A Rcpts (Other)		342.5										
1048 Univ Rcpt (DGF)		1,797.3										
1151 VoTech Ed (DGF)		80.0										
1174 UA I/A (Other)		125.0										
<b>FY22 Conference Committee Total</b>		<b>5,234.0</b>	<b>2,565.1</b>	<b>117.2</b>	<b>2,303.7</b>	<b>106.2</b>	<b>0.0</b>	<b>141.8</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>5,234.0</b>	<b>2,565.1</b>	<b>117.2</b>	<b>2,303.7</b>	<b>106.2</b>	<b>0.0</b>	<b>141.8</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-32.8	0.0	0.0	-32.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-32.8										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	123.1	82.4	-188.7	-16.7	0.0	-0.1	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>5,201.2</b>	<b>2,688.2</b>	<b>199.6</b>	<b>2,082.2</b>	<b>89.5</b>	<b>0.0</b>	<b>141.7</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>5,201.2</b>	<b>2,688.2</b>	<b>199.6</b>	<b>2,082.2</b>	<b>89.5</b>	<b>0.0</b>	<b>141.7</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.7										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.7										
<b>Gov Amended Plus Total</b>		<b>5,255.6</b>	<b>2,742.6</b>	<b>199.6</b>	<b>2,082.2</b>	<b>89.5</b>	<b>0.0</b>	<b>141.7</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.5										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>32.7</del>	<del>32.7</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>32.7</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>21.7</del>	<del>21.7</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>21.7</del>										
<b>FY23 Final Op Budget Total</b>		<b>5,266.7</b>	<b>2,688.2</b>	<b>199.6</b>	<b>2,147.7</b>	<b>89.5</b>	<b>0.0</b>	<b>141.7</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kuskokwim Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	6,223.2	6,287.6	6,349.9	0.0	6,349.9	6,349.9	126.7	2.0 %	62.3	1.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,674.5	3,738.9	3,674.5	0.0	3,674.5	3,674.5	0.0		-64.4	-1.7 %
2 Travel	123.2	123.2	123.2	0.0	123.2	123.2	0.0		0.0	
3 Services	2,125.7	2,125.7	2,252.4	0.0	2,252.4	2,252.4	126.7	6.0 %	126.7	6.0 %
4 Commodities	171.6	171.6	171.6	0.0	171.6	171.6	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	128.2	128.2	128.2	0.0	128.2	128.2	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	826.1	826.1	826.1	0.0	826.1	826.1	0.0		0.0	
1004 Gen Fund (UGF)	2,324.6	2,389.0	2,451.3	0.0	2,451.3	2,451.3	126.7	5.5 %	62.3	2.6 %
1007 I/A Rcpts (Other)	258.8	258.8	258.8	0.0	258.8	258.8	0.0		0.0	
1048 Univ Rcpt (DGF)	2,385.0	2,385.0	2,385.0	0.0	2,385.0	2,385.0	0.0		0.0	
1151 VoTech Ed (DGF)	374.0	374.0	374.0	0.0	374.0	374.0	0.0		0.0	
1174 UA I/A (Other)	54.7	54.7	54.7	0.0	54.7	54.7	0.0		0.0	
<u>Positions</u>										
Perm Full Time	33	33	33	0	33	33	0		0	
Perm Part Time	2	2	2	0	2	2	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kuskokwim Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	6,016.6	3,446.3	130.1	2,153.1	156.3	0.0	130.8	0.0	32	2	0
1002 Fed Rcpts (Fed)		826.1										
1004 Gen Fund (UGF)		2,324.6										
1007 I/A Rcpts (Other)		258.8										
1048 Univ Rcpt (DGF)		2,385.0										
1151 VoTech Ed (DGF)		167.4										
1174 UA I/A (Other)		54.7										
<b>FY22 Conference Committee Total</b>		<b>6,016.6</b>	<b>3,446.3</b>	<b>130.1</b>	<b>2,153.1</b>	<b>156.3</b>	<b>0.0</b>	<b>130.8</b>	<b>0.0</b>	<b>32</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>6,016.6</b>	<b>3,446.3</b>	<b>130.1</b>	<b>2,153.1</b>	<b>156.3</b>	<b>0.0</b>	<b>130.8</b>	<b>0.0</b>	<b>32</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	206.6	0.0	0.0	206.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		206.6										
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	228.2	-6.9	-234.0	15.3	0.0	-2.6	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>6,223.2</b>	<b>3,674.5</b>	<b>123.2</b>	<b>2,125.7</b>	<b>171.6</b>	<b>0.0</b>	<b>128.2</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>6,223.2</b>	<b>3,674.5</b>	<b>123.2</b>	<b>2,125.7</b>	<b>171.6</b>	<b>0.0</b>	<b>128.2</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.4										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.0										
<b>Gov Amended Plus Total</b>		<b>6,287.6</b>	<b>3,738.9</b>	<b>123.2</b>	<b>2,125.7</b>	<b>171.6</b>	<b>0.0</b>	<b>128.2</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	126.7	0.0	0.0	126.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		126.7										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>28.4</del>	<del>28.4</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>28.4</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>36.0</del>	<del>36.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>36.0</del>										
<b>FY23 Final Op Budget Total</b>		<b>6,349.9</b>	<b>3,674.5</b>	<b>123.2</b>	<b>2,252.4</b>	<b>171.6</b>	<b>0.0</b>	<b>128.2</b>	<b>0.0</b>	<b>33</b>	<b>2</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Northwest Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>4,922.0</b>	<b>4,951.1</b>	<b>4,981.5</b>	<b>0.0</b>	<b>4,981.5</b>	<b>4,981.5</b>	<b>59.5</b>	<b>1.2 %</b>	<b>30.4</b>	<b>0.6 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	1,723.1	1,752.2	1,723.1	0.0	1,723.1	1,723.1	0.0		-29.1	-1.7 %
2 Travel	111.3	111.3	111.3	0.0	111.3	111.3	0.0		0.0	
3 Services	2,954.6	2,954.6	3,014.1	0.0	3,014.1	3,014.1	59.5	2.0 %	59.5	2.0 %
4 Commodities	71.0	71.0	71.0	0.0	71.0	71.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	62.0	62.0	62.0	0.0	62.0	62.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,920.7	2,920.7	2,920.7	0.0	2,920.7	2,920.7	0.0		0.0	
1004 Gen Fund (UGF)	1,161.7	1,190.8	1,221.2	0.0	1,221.2	1,221.2	59.5	5.1 %	30.4	2.6 %
1007 I/A Rcpts (Other)	11.1	11.1	11.1	0.0	11.1	11.1	0.0		0.0	
1048 Univ Rcpt (DGF)	642.9	642.9	642.9	0.0	642.9	642.9	0.0		0.0	
1151 VoTech Ed (DGF)	80.6	80.6	80.6	0.0	80.6	80.6	0.0		0.0	
1174 UA I/A (Other)	105.0	105.0	105.0	0.0	105.0	105.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	15	15	15	0	15	15	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Northwest Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,017.9	1,824.1	144.7	2,928.7	61.0	0.0	59.4	0.0	16	0	0
1002 Fed Rcpts (Fed)		2,920.7										
1004 Gen Fund (UGF)		1,161.7										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		642.9										
1151 VoTech Ed (DGF)		176.5										
1174 UA I/A (Other)		105.0										
<b>FY22 Conference Committee Total</b>		<b>5,017.9</b>	<b>1,824.1</b>	<b>144.7</b>	<b>2,928.7</b>	<b>61.0</b>	<b>0.0</b>	<b>59.4</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>5,017.9</b>	<b>1,824.1</b>	<b>144.7</b>	<b>2,928.7</b>	<b>61.0</b>	<b>0.0</b>	<b>59.4</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-95.9	0.0	0.0	-95.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-95.9										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-101.0	-33.4	121.8	10.0	0.0	2.6	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>4,922.0</b>	<b>1,723.1</b>	<b>111.3</b>	<b>2,954.6</b>	<b>71.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>4,922.0</b>	<b>1,723.1</b>	<b>111.3</b>	<b>2,954.6</b>	<b>71.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.8										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.3										
<b>Gov Amended Plus Total</b>		<b>4,951.1</b>	<b>1,752.2</b>	<b>111.3</b>	<b>2,954.6</b>	<b>71.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	59.5	0.0	0.0	59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.5										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>10.8</del>	<del>10.8</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>10.8</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>18.3</del>	<del>18.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>18.3</del>										
<b>FY23 Final Op Budget Total</b>		<b>4,981.5</b>	<b>1,723.1</b>	<b>111.3</b>	<b>3,014.1</b>	<b>71.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**  
**Agencies: Univ**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: UAF Community and Technical College**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	12,408.9	12,561.0	12,466.5	0.0	12,466.5	12,466.5	57.6	0.5 %	-94.5	-0.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	8,188.1	8,340.2	8,188.1	0.0	8,188.1	8,188.1	0.0		-152.1	-1.8 %
2 Travel	30.5	30.5	30.5	0.0	30.5	30.5	0.0		0.0	
3 Services	3,087.7	3,087.7	3,145.3	0.0	3,145.3	3,145.3	57.6	1.9 %	57.6	1.9 %
4 Commodities	899.3	899.3	899.3	0.0	899.3	899.3	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	203.3	203.3	203.3	0.0	203.3	203.3	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	160.1	160.1	160.1	0.0	160.1	160.1	0.0		0.0	
1004 Gen Fund (UGF)	4,884.3	5,036.4	4,941.9	0.0	4,941.9	4,941.9	57.6	1.2 %	-94.5	-1.9 %
1007 I/A Rcpts (Other)	49.4	49.4	49.4	0.0	49.4	49.4	0.0		0.0	
1048 Univ Rcpt (DGF)	6,711.2	6,711.2	6,711.2	0.0	6,711.2	6,711.2	0.0		0.0	
1151 VoTech Ed (DGF)	359.2	359.2	359.2	0.0	359.2	359.2	0.0		0.0	
1174 UA I/A (Other)	244.7	244.7	244.7	0.0	244.7	244.7	0.0		0.0	
<u>Positions</u>										
Perm Full Time	58	58	58	0	58	58	0		0	
Perm Part Time	7	7	7	0	7	7	0		0	
Temporary	0	0	0	0	0	0	0		0	



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: UAF Community and Technical College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	13,406.0	8,817.9	30.5	3,691.1	674.5	0.0	192.0	0.0	59	7	0
1002 Fed Rcpts (Fed)		560.1										
1004 Gen Fund (UGF)		4,635.8										
1007 I/A Rcpts (Other)		199.4										
1048 Univ Rcpt (DGF)		7,311.2										
1151 VoTech Ed (DGF)		454.8										
1174 UA I/A (Other)		244.7										
<b>FY22 Conference Committee Total</b>		<b>13,406.0</b>	<b>8,817.9</b>	<b>30.5</b>	<b>3,691.1</b>	<b>674.5</b>	<b>0.0</b>	<b>192.0</b>	<b>0.0</b>	<b>59</b>	<b>7</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>13,406.0</b>	<b>8,817.9</b>	<b>30.5</b>	<b>3,691.1</b>	<b>674.5</b>	<b>0.0</b>	<b>192.0</b>	<b>0.0</b>	<b>59</b>	<b>7</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority for HR & Procurement Costing Model	TrIn	181.6	0.0	0.0	181.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		181.6										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrIn	66.9	0.0	0.0	66.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.9										
Distribute Federal Receipt Authority Reductions	TrOut	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-400.0										
Distribute State Inter-Agency Receipt Authority Reductions	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-95.6	0.0	0.0	-95.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-95.6										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Distribute University of Alaska Receipt Authority Reductions	TrOut	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-600.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-629.8	0.0	393.7	224.8	0.0	11.3	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>12,408.9</b>	<b>8,188.1</b>	<b>30.5</b>	<b>3,087.7</b>	<b>899.3</b>	<b>0.0</b>	<b>203.3</b>	<b>0.0</b>	<b>58</b>	<b>7</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>12,408.9</b>	<b>8,188.1</b>	<b>30.5</b>	<b>3,087.7</b>	<b>899.3</b>	<b>0.0</b>	<b>203.3</b>	<b>0.0</b>	<b>58</b>	<b>7</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	114.9	114.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		114.9										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.2										
<b>Gov Amended Plus Total</b>		<b>12,561.0</b>	<b>8,340.2</b>	<b>30.5</b>	<b>3,087.7</b>	<b>899.3</b>	<b>0.0</b>	<b>203.3</b>	<b>0.0</b>	<b>58</b>	<b>7</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	57.6	0.0	0.0	57.6	0.0	0.0	0.0	0.0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: UAF Community and Technical College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions (continued)												
1004 Gen Fund (UGF) 57.6												
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>114.9</del>	<del>114.9</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF) 114.9</del>												
<del>Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades Local 6070</del>	<del>SalAdj</del>	<del>37.2</del>	<del>37.2</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF) 37.2</del>												
<b>FY23 Final Op Budget Total</b>		<b>12,466.5</b>	<b>8,188.1</b>	<b>30.5</b>	<b>3,145.3</b>	<b>899.3</b>	<b>0.0</b>	<b>203.3</b>	<b>0.0</b>	<b>58</b>	<b>7</b>	<b>0</b>

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**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Ketchikan Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>4,922.0</b>	<b>4,991.8</b>	<b>5,218.9</b>	<b>0.0</b>	<b>5,218.9</b>	<b>5,218.9</b>	<b>296.9</b>	<b>6.0 %</b>	<b>227.1</b>	<b>4.5 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	3,293.5	3,363.3	3,293.5	0.0	3,293.5	3,293.5	0.0		-69.8	-2.1 %
2 Travel	32.4	32.4	32.4	0.0	32.4	32.4	0.0		0.0	
3 Services	529.3	529.3	826.2	0.0	826.2	826.2	296.9	56.1 %	296.9	56.1 %
4 Commodities	821.1	821.1	821.1	0.0	821.1	821.1	0.0		0.0	
5 Capital Outlay	96.5	96.5	96.5	0.0	96.5	96.5	0.0		0.0	
7 Grants, Benefits	149.2	149.2	149.2	0.0	149.2	149.2	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	850.0	850.0	850.0	0.0	850.0	850.0	0.0		0.0	
1004 Gen Fund (UGF)	1,602.9	1,672.7	1,899.8	0.0	1,899.8	1,899.8	296.9	18.5 %	227.1	13.6 %
1007 I/A Rcpts (Other)	166.6	166.6	166.6	0.0	166.6	166.6	0.0		0.0	
1048 Univ Rcpt (DGF)	1,997.1	1,997.1	1,997.1	0.0	1,997.1	1,997.1	0.0		0.0	
1151 VoTech Ed (DGF)	300.3	300.3	300.3	0.0	300.3	300.3	0.0		0.0	
1174 UA I/A (Other)	5.1	5.1	5.1	0.0	5.1	5.1	0.0		0.0	
<u>Positions</u>										
Perm Full Time	32	32	32	0	32	32	0		0	
Perm Part Time	4	4	4	0	4	4	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Ketchikan Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,089.6	3,298.4	51.1	547.2	843.3	203.5	146.1	0.0	32	4	0
1002 Fed Rcpts (Fed)		850.0										
1004 Gen Fund (UGF)		1,687.9										
1007 I/A Rcpts (Other)		166.6										
1048 Univ Rcpt (DGF)		1,997.1										
1151 VoTech Ed (DGF)		382.9										
1174 UA I/A (Other)		5.1										
<b>FY22 Conference Committee Total</b>		<b>5,089.6</b>	<b>3,298.4</b>	<b>51.1</b>	<b>547.2</b>	<b>843.3</b>	<b>203.5</b>	<b>146.1</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>5,089.6</b>	<b>3,298.4</b>	<b>51.1</b>	<b>547.2</b>	<b>843.3</b>	<b>203.5</b>	<b>146.1</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-82.6	0.0	0.0	-82.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-82.6										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-85.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-4.9	-18.7	149.7	-22.2	-107.0	3.1	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>4,922.0</b>	<b>3,293.5</b>	<b>32.4</b>	<b>529.3</b>	<b>821.1</b>	<b>96.5</b>	<b>149.2</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>4,922.0</b>	<b>3,293.5</b>	<b>32.4</b>	<b>529.3</b>	<b>821.1</b>	<b>96.5</b>	<b>149.2</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.5										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.3										
<b>Gov Amended Plus Total</b>		<b>4,991.8</b>	<b>3,363.3</b>	<b>32.4</b>	<b>529.3</b>	<b>821.1</b>	<b>96.5</b>	<b>149.2</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	296.9	0.0	0.0	296.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		296.9										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>43.5</del>	<del>43.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>43.5</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>26.3</del>	<del>26.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>26.3</del>										
<b>FY23 Final Op Budget Total</b>		<b>5,218.9</b>	<b>3,293.5</b>	<b>32.4</b>	<b>826.2</b>	<b>821.1</b>	<b>96.5</b>	<b>149.2</b>	<b>0.0</b>	<b>32</b>	<b>4</b>	<b>0</b>

## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language Agencies: Univ
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Agency: University of Alaska

**Appropriation: University of Alaska**  
**Allocation: Sitka Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	6,965.0	7,046.3	7,303.8	0.0	7,303.8	7,303.8	338.8	4.9 %	257.5	3.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,569.4	3,650.7	3,569.4	0.0	3,569.4	3,569.4	0.0		-81.3	-2.2 %
2 Travel	105.0	105.0	105.0	0.0	105.0	105.0	0.0		0.0	
3 Services	2,233.4	2,233.4	2,572.2	0.0	2,572.2	2,572.2	338.8	15.2 %	338.8	15.2 %
4 Commodities	993.7	993.7	993.7	0.0	993.7	993.7	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	63.5	63.5	63.5	0.0	63.5	63.5	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,480.1	1,480.1	1,480.1	0.0	1,480.1	1,480.1	0.0		0.0	
1004 Gen Fund (UGF)	1,935.3	2,016.6	2,274.1	0.0	2,274.1	2,274.1	338.8	17.5 %	257.5	12.8 %
1007 I/A Rcpts (Other)	179.6	179.6	179.6	0.0	179.6	179.6	0.0		0.0	
1048 Univ Rcpt (DGF)	3,258.0	3,258.0	3,258.0	0.0	3,258.0	3,258.0	0.0		0.0	
1151 VoTech Ed (DGF)	64.5	64.5	64.5	0.0	64.5	64.5	0.0		0.0	
1174 UA I/A (Other)	47.5	47.5	47.5	0.0	47.5	47.5	0.0		0.0	
<u>Positions</u>										
Perm Full Time	35	35	35	0	35	35	0		0	
Perm Part Time	3	3	3	0	3	3	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Sitka Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	7,041.4	3,567.6	91.0	2,508.4	806.9	0.0	67.5	0.0	42	3	0
1002 Fed Rcpts (Fed)		1,480.1										
1004 Gen Fund (UGF)		2,008.3										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		3,258.0										
1151 VoTech Ed (DGF)		67.9										
1174 UA I/A (Other)		47.5										
<b>FY22 Conference Committee Total</b>		<b>7,041.4</b>	<b>3,567.6</b>	<b>91.0</b>	<b>2,508.4</b>	<b>806.9</b>	<b>0.0</b>	<b>67.5</b>	<b>0.0</b>	<b>42</b>	<b>3</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>7,041.4</b>	<b>3,567.6</b>	<b>91.0</b>	<b>2,508.4</b>	<b>806.9</b>	<b>0.0</b>	<b>67.5</b>	<b>0.0</b>	<b>42</b>	<b>3</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-3.4	0.0	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-3.4										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrOut	-73.0	0.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-73.0										
Align Authority with Anticipated Expenditures	LIT	0.0	1.8	14.0	-198.6	186.8	0.0	-4.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>6,965.0</b>	<b>3,569.4</b>	<b>105.0</b>	<b>2,233.4</b>	<b>993.7</b>	<b>0.0</b>	<b>63.5</b>	<b>0.0</b>	<b>35</b>	<b>3</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>6,965.0</b>	<b>3,569.4</b>	<b>105.0</b>	<b>2,233.4</b>	<b>993.7</b>	<b>0.0</b>	<b>63.5</b>	<b>0.0</b>	<b>35</b>	<b>3</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.0										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.3										
<b>Gov Amended Plus Total</b>		<b>7,046.3</b>	<b>3,650.7</b>	<b>105.0</b>	<b>2,233.4</b>	<b>993.7</b>	<b>0.0</b>	<b>63.5</b>	<b>0.0</b>	<b>35</b>	<b>3</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	338.8	0.0	0.0	338.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		338.8										
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>56.0</del>	<del>56.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>56.0</del>										
<del>Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070</del>	<del>SalAdj</del>	<del>25.3</del>	<del>25.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>25.3</del>										

# 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
FY23 Final Op Budget Total		7,303.8	3,569.4	105.0	2,572.2	993.7	0.0	63.5	0.0	35	3	0



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## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

<b>Numbers and Language</b> <b>Agencies: Univ</b>
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**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Juneau Campus**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>47,799.3</b>	<b>45,567.9</b>	<b>46,378.3</b>	<b>-1,500.0</b>	<b>44,878.3</b>	<b>44,878.3</b>	<b>-2,921.0</b>	<b>-6.1 %</b>	<b>-689.6</b>	<b>-1.5 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	23,758.1	24,263.4	23,758.1	0.0	23,758.1	23,758.1	0.0		-505.3	-2.1 %
2 Travel	471.6	471.6	471.6	0.0	471.6	471.6	0.0		0.0	
3 Services	15,392.8	12,656.1	13,971.8	-1,500.0	12,471.8	12,471.8	-2,921.0	-19.0 %	-184.3	-1.5 %
4 Commodities	5,097.7	5,097.7	5,097.7	0.0	5,097.7	5,097.7	0.0		0.0	
5 Capital Outlay	156.6	156.6	156.6	0.0	156.6	156.6	0.0		0.0	
7 Grants, Benefits	2,367.2	2,367.2	2,367.2	0.0	2,367.2	2,367.2	0.0		0.0	
8 Miscellaneous	555.3	555.3	555.3	0.0	555.3	555.3	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,047.1	4,047.1	4,047.1	0.0	4,047.1	4,047.1	0.0		0.0	
1003 GF/Match (UGF)	18.2	18.2	18.2	0.0	18.2	18.2	0.0		0.0	
1004 Gen Fund (UGF)	21,878.2	22,383.5	23,193.9	-1,500.0	21,693.9	21,693.9	-184.3	-0.8 %	-689.6	-3.1 %
1007 I/A Rcpts (Other)	749.1	749.1	749.1	0.0	749.1	749.1	0.0		0.0	
1048 Univ Rcpt (DGF)	16,786.5	16,786.5	16,786.5	0.0	16,786.5	16,786.5	0.0		0.0	
1061 CIP Rcpts (Other)	431.6	431.6	431.6	0.0	431.6	431.6	0.0		0.0	
1151 VoTech Ed (DGF)	228.2	228.2	228.2	0.0	228.2	228.2	0.0		0.0	
1174 UA I/A (Other)	923.7	923.7	923.7	0.0	923.7	923.7	0.0		0.0	
1265 COVID Fed (Fed)	2,736.7	0.0	0.0	0.0	0.0	0.0	-2,736.7	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	231	231	231	0	231	231	0		0	
Perm Part Time	9	9	9	0	9	9	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**  
**Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	44,885.5	24,197.2	547.4	12,080.5	4,690.7	88.4	2,731.1	550.2	231	9	0
1002 Fed Rcpts (Fed)		4,047.1										
1003 GF/Match (UGF)		18.2										
1004 Gen Fund (UGF)		21,720.2										
1007 I/A Rcpts (Other)		749.1										
1048 Univ Rcpt (DGF)		16,786.5										
1061 CIP Rcpts (Other)		431.6										
1151 VoTech Ed (DGF)		209.1										
1174 UA I/A (Other)		923.7										
<b>FY22 Conference Committee Total</b>		<b>44,885.5</b>	<b>24,197.2</b>	<b>547.4</b>	<b>12,080.5</b>	<b>4,690.7</b>	<b>88.4</b>	<b>2,731.1</b>	<b>550.2</b>	<b>231</b>	<b>9</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	2,736.7	0.0	0.0	2,736.7	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		2,736.7										
<b>FY22 Authorized Total</b>		<b>47,622.2</b>	<b>24,197.2</b>	<b>547.4</b>	<b>14,817.2</b>	<b>4,690.7</b>	<b>88.4</b>	<b>2,731.1</b>	<b>550.2</b>	<b>231</b>	<b>9</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		19.1										
Transfer Authority to Distribute \$4.3M of the Unallocated Reduction	TrIn	158.0	0.0	0.0	158.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		158.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-439.1	-75.8	398.5	407.0	68.2	-363.9	5.1	0	0	0
<b>FY22 Management Plan Total</b>		<b>47,799.3</b>	<b>23,758.1</b>	<b>471.6</b>	<b>15,392.8</b>	<b>5,097.7</b>	<b>156.6</b>	<b>2,367.2</b>	<b>555.3</b>	<b>231</b>	<b>9</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse: Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	OTI	-2,736.7	0.0	0.0	-2,736.7	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		-2,736.7										
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
<b>FY23 Adjusted Base Total</b>		<b>45,062.6</b>	<b>23,758.1</b>	<b>471.6</b>	<b>12,656.1</b>	<b>5,097.7</b>	<b>156.6</b>	<b>2,367.2</b>	<b>555.3</b>	<b>231</b>	<b>9</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 United Academics - American Association of University Professors, American Federation of Teachers	SalAdj	293.6	293.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		293.6										
Non-Union Staff, Fairbanks Firefighters-IAFF Local 1324, and AK Higher Ed Crafts and Trades-Local 6070	SalAdj	211.7	211.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		211.7										
<b>Gov Amended Plus Total</b>		<b>45,567.9</b>	<b>24,263.4</b>	<b>471.6</b>	<b>12,656.1</b>	<b>5,097.7</b>	<b>156.6</b>	<b>2,367.2</b>	<b>555.3</b>	<b>231</b>	<b>9</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions	Inc	1,315.7	0.0	0.0	1,315.7	0.0	0.0	0.0	0.0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions (continued)												
1004 Gen Fund (UGF) 1,315.7												
<del>FY2023 United Academics - American Association of University Professors, American Federation of Teachers</del>	<del>SalAdj</del>	<del>293.6</del>	<del>293.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF) 293.6</del>												
<del>Non-Union Staff, Fairbanks Firefighters IAFF Local 1324, and AK Higher Ed Crafts and Trades Local 6070</del>	<del>SalAdj</del>	<del>211.7</del>	<del>211.7</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF) 211.7</del>												
University of Alaska Fixed Costs in Excess of Board of Regents Request	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0												
<b>FY23 Final Op Budget Total</b>		<b>44,878.3</b>	<b>23,758.1</b>	<b>471.6</b>	<b>12,471.8</b>	<b>5,097.7</b>	<b>156.6</b>	<b>2,367.2</b>	<b>555.3</b>	<b>231</b>	<b>9</b>	<b>0</b>

## Transaction Type Definitions

<b>21Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>21Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>ATrIn</b>	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>ConfCom</b>	FY22 Conference Committee.
<b>Dec</b>	Decrement (reduction) of funds (may include positions).
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY23.
<b>FisNot22</b>	Fiscal Note appropriations for legislation effective in FY22.
<b>FndChg</b>	Net zero fund source change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
<b>LangCC</b>	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's adjusted base budget when FY22 funding was not intended to continue into FY23.
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>RateAdj</b>	Funding to agencies to pay for rate changes from central services agencies. Rate adjustment transactions are separated out to ensure core agency operations are not affected by changes in rates.
<b>ReAprop</b>	Identifies reappropriation of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
<b>Special</b>	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
<b>Struct</b>	Appropriation or allocation structure changes.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY22), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.